

Appendix I- NPV results

This Appendix presents the detailed NPV results for the RIT-T analysis.

The results are presented separately for each of the four reasonable scenarios assessed under the RIT-T.

For each scenario, the following results are presented for each of the nine credible options considered:

- Market benefits per year (\$m): broken down by each material category of market benefit considered.
- Costs per year (\$m)
- Net market benefit per year (\$m): i.e. total market benefits per year minus costs per year.
- Overall (discounted) NPV of the net market benefit (\$m).

In addition, the following information is also provided in relation to the base case assumed for each scenario:

- Dispatch outcomes: GWh dispatch per year, for each type of generation for each NEM jurisdiction.
- Generation expansion plan: MW of new generation investment per year, for each type of generation for each NEM jurisdiction and its sub-regions.

For each option:

- Dispatch outcomes: GWh difference from base case (per year, in aggregate for each type of generation for each NEM jurisdiction).
- New generation investment: MW difference in generation investment from the base case (per year, in for each type of generation for each NEM jurisdiction and its sub-regions).

The nine options being considered are referred to throughout this spreadsheet by shortened descriptors of the options as follows:

- Option 1a, Split132+cap+HYTx - Installation of a 3rd 500/275 kV transformer at Heywood and 500 kV bus tie, plus a 100 MVA capacitor at South East substation and reconfiguration of the 132 kV network between Snuggery-Keith and Keith-Tailem Bend (South Australia).
- Option 1b, Split132+sc+HYTx - Installation of a 3rd 500/275 kV transformer at Heywood and 500 kV bus tie, plus fixed 275 kV series compensation in South Australia and reconfiguration of the 132 kV network between Snuggery-Keith and Keith-Tailem Bend (South Australia).
- Option 2a, Split 132+cap+HYTx+SETx - Option 1a + installation of a 3rd South East transformer.
- Option 2b, Split132+sc+HYTx+SETx - Option 1b + installation of a 3rd South East transformer.
- Option 3, Krongart - Construct a new Krongart-Heywood 500 kV interconnector and associated 275 kV works between Krongart and Tungillo (South Australia).
- Option 4, Split132+cap - Reconfiguration of the 132 kV network between Snuggery-Keith and Keith-Tailem Bend (South Australia), plus a 100 MVA capacitor.
- Option 5, DSM+1b - Five-year, 200 MW demand management program plus Option 1b, deferred by three years.
- Option 6a, Control Scheme+BT - Control scheme applying to specific wind generation in South Australia and the South East substation plus 500 kV bus tie.
- Option 6b, ConSch+split132+sc - Control scheme applying to specific wind generation in South Australia and the South East substation plus Option 1b, but without the 3rd Heywood transformer.

All data is presented on a financial year basis, i.e., 13/14 (or 1314) representing the 2013/2014 financial year from July 2013 through June 2014.

Net Market Benefits (\$m) - Central Scenario

Option 1a

Split 132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliab Iy Benefit	-	-	-	-	(0.0)	(0.1)	0.0	(0.0)	0.1	(0.0)	(0.1)	0.9	(0.0)	-	(0.0)	0.0	(0.3)	(0.1)	-	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	0.0	0.8	(0.1)	(1.1)	(0.7)	-
Network Loss Benefit	-	-	-	(0.0)	(0.0)	(0.2)	(0.7)	(0.7)	(0.7)	(0.9)	(0.9)	(0.9)	0.2	0.1	(1.0)	(1.2)	(1.5)	(2.1)	(1.0)	(6.0)	(6.1)	(5.9)	(5.2)	(6.5)	(7.7)	(8.2)	(7.1)	(7.0)	(6.5)	-	
Fixed Cost Bene it	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	(0.9)	(0.9)	(7.7)	9.0	16.8	19.9	17.9	2.6	27.8	30.7	63.9	67.7	61.5	35.6	38.1	33.0	11.	17.3	10	23.7	37.7	38.3	(3.9)	1.9	7.8	6.1	5	-	
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	5.7	5.9	5.5	6.8	7.7	6.5	5.3	5.6	(32.1)	-28.3	(25.7)	7.	7.	0.3	5.0	(7.9)	1.	2.8	(15.6)	(12.9)	30.1	6.1	(2.1)	(.9)	(38.9)	-	
total Benefit	(0.9)	(0.9)	(2.4)	14.2	21.6	26.1	24.7	30.1	33.1	35.4	32.0	39.4	34.9	41.5	43.9	31.1	12.3	3.4	5.5	20.5	16.8	18.9	18.4	13.5	9.5	9.5	9.5	9.5	9.5	9.5	
NE Augmentation Cost							9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5
Net Benefit t				(0.9)	(0.9)	(2.1)	6	12.0	16.6	15.2	20.6	23.6	25.9	22.5	29.9	25.3	32.0	3.3	21.6	2.8	(6.2)	11.0	7.2	9.3	8.9	0	6	1.7	(11.1)	2.0	

Net Present Value (discounted) 86.8

Option 1b

Split 132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliab Iy Benefit	-	-	-	-	(0.0)	(0.1)	0.0	(0.0)	0.1	(0.0)	(0.1)	0.9	(0.0)	-	(0.0)	0.0	(0.3)	(0.1)	-	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	0.0	0.8	(0.1)	(1.1)	(0.6)	-
Network Loss Benefit	-	-	-	0.0	(0.0)	(0.2)	(1.2)	(1.3)	(1.2)	(1.5)	(1.6)	(1.6)	(1.8)	(0.6)	(0.8)	(1.6)	(2.0)	(2.3)	(3.0)	(.9)	(6.7)	(7.0)	(6.8)	(6.0)	(7.3)	(8.1)	(9.2)	(8.3)	(7.8)	(7.0)	-
Fixed Cost Bene it	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	0.0	0.0	(7.0)	13.8	22.5	2.8	23.3	30.8	35.2	38.6	72.2	75.8	69.8	5.1	8.6	-	22.	3.7	27.0	0.	5.2	55.6	10.8	31.8	66.2	82.	59.1	-	
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	5.7	5.9	5.5	6.8	7.7	6.5	5.3	5.6	(32.1)	-28.3	(25.7)	7.	7.	0.3	5.0	(7.9)	1.	2.8	(15.6)	(12.9)	30.1	6.1	(2.1)	(.9)	(38.9)	-	
total Benefit	0.0	(0.0)	(1.6)	18.5	26.7	30.5	29.5	35.7	39.8	42.4	39.5	46.7	42.6	50.3	53.6	41.7	22.4	20.0	21.3	36.4	32.5	35.3	32.5	29.5	33.4	28.3	12.6	31.8	12.6	31.8	
NE Augmentation Cost							13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2
Net Benefit t	0.0	(0.0)	(1.6)	5.3	13.5	17.3	16.	22.5	26.6	29.3	26.3	33.6	29.	37.1	0.	28.5	9.3	6.8	8.1	23.2	19.	22.2	19.3	16.	20.3	15.2	(0.6)	14.1	14.1	14.1	

Net Present Value (discounted) 119.3

Option 2a

Split 132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliab Iy Benefit	-	-	-	-	(0.0)	(0.1)	0.0	(0.0)	0.1	(0.0)	(0.1)	0.9	(0.0)	-	(0.0)	0.0	(0.3)	(0.1)	-	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	0.0	0.8	(0.1)	(1.1)	(0.7)	-
Network Loss Benefit	-	-	-	0.0	(0.0)	(0.2)	(1.2)	(1.3)	(1.2)	(1.5)	(1.6)	(1.6)	(1.8)	(0.6)	(0.8)	(1.6)	(2.0)	(2.3)	(3.0)	(.9)	(6.7)	(7.0)	(6.8)	(6.0)	(7.3)	(8.1)	(9.2)	(8.3)	(7.8)	(7.0)	-
Fixed Cost Bene it	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	0.0	0.0	(7.0)	13.8	22.5	2.8	23.3	30.8	35.2	38.6	72.2	75.8	69.8	5.1	8.6	-	22.	3.7	27.0	0.	5.2	55.6	10.8	31.8	66.2	82.	59.1	-	
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	5.7	5.9	5.5	6.8	7.7	6.5	5.3	5.6	(32.1)	-28.3	(25.7)	7.	7.	0.3	5.0	(7.9)	1.	2.8	(15.6)	(12.9)	30.1	6.1	(2.1)	(.9)	(38.9)	-	
total Benefit	(0.0)	0.0	(1.7)	14.9	22.3	26.8	25.4	30.8	34.0	38.2	32.1	39.5	40.3	48.3	42.6	50.3	53.6	41.7	22.4	20.0	21.3	36.4	32.5	35.3	32.5	29.5	33.4	28.3	12.6	31.8	
NE Augmentation Cost							11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7
Net Benefit t	(0.0)	0.0	(1.7)	3.3	10.7	15.1	13.7	19.1	22.3	2.5	21.3	28.6	2.2	30.8	33.2	20.	1.6	(7.2)	(.9)	10.0	6.3	8.	7.7	3.2	5.5	0.3	(12.3)	0.9	0.9	0.9	

Net Present Value (discounted) 81.0

Option 2b

Split 132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliab Iy Benefit	-	-	-	-	(0.0)	(0.1)	0.0	(0.0)	0.1	(0.0)	(0.1)	0.9	(0.0)	-	(0.0)	0.0	(0.3)	(0.1)	-	(0.0)	(0.1)	(0.1)	(0.0)	(0.1)	(0.0)	0.0	0.8	(0.1)	(1.1)	(0.6)	-
Network Loss Benefit	-	-	-	0.0	(0.0)	(0.2)	(1.2)	(1.3)	(1.2)	(1.5)	(1.6)	(1.6)	(1.8)	(0.6)	(0.8)	(1.6)	(2.0)	(2.3)	(3.0)	(.9)	(6.7)	(7.0)	(6.8)	(6.0)	(7.3)	(8.1)	(9.2)	(8.3)	(7.8)	(7.0)	-
Fixed Cost Bene it	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	0.0	0.0	(7.0)	13.8	22.5	2.8	23.3	30.8	35.2	38.6	72.2	75.8	69.8	5.1	8.6	-	22.	3.7	27.0	0.	5.2	55.6	10.7	31.8	66.0	82.8	59.3	-	
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	5.7	5.9	5.5	6.8	7.7	6.5	5.3	5.6	(32.1)	-28.3	(25.7)	7.	7.	0.3	5.0	(7.9)	1.	2.8	(15.6)	(12.9)	30.1	6.1	(2.1)	(.9)	(38.9)	-	
total Benefit	0.0	0.0	(1.6)	18.5	26.7	30.5	29.5	35.7	39.8	42.4	39.5	46.7	42.6	50.3	53.6	41.7	22.4	20.0	21.3	36.4	32.5	35.3	32.5	29.5	33.2	28.3	12.7	31.8	12.7	31.8	
NE Augmentation Cost							15.3	15.3																							

Net Market Benefits (\$m) - Revised Central Scenario

Option 1a

Split 132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabil by Bene it	-	-	-	-	-	-	-	-	-	-	0.0	(0.0)	(0.0)	(0.0)	(0.0)	0.2	0.9	0.0	-	0.1	0.0	-	-	(0.1)	(0.1)	(0.2)	(0.2)	(0.1)	(0.0)	(0.2)	-
Network Loss Benefit	-	-	-	(0.0)	(0.1)	(0.0)	0.5	0.1	0.3	0.5	0.5	0.8	0.5	0.7	0.6	0.5	0.5	0.0	0.0	0.5	0.8	0.6	0.8	0.8	1.0	1.2	1.0	0.6	1.0	-	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	(0.9)	(1.1)	(0.6)	1.3	20.9	19.8	20.9	20.1	2.0	25.1	23.0	27.3	21.9	20.9	22.6	2.1	27.8	38.8	38.0	3.6	3.1	0.5	6.3	1.0	-	55.9	72.8	-
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	0.0	0.0	12.8	12.0	17.5	22.5	22.6	21.2	21.0	21.7	21.8	1.8	1.7	1.7	1.0	1.0	1.1	1.0	1.5	1.9	1.7	1.7	(0.8)	0.7	(17.2)	(27.1)	-	
total Benefit	-	-	-	(0.9)	(1.1)	(0.6)	27.6	32.9	37.7	43.9	43.3	46.2	47.0	45.5	49.7	24.4	24.1	24.7	25.8	29.8	41.6	40.1	45.4	45.3	43.1	48.9	44.3	46.0	39.2	46.3	44.3
NE Augmentation Cost							9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5
Net Benefit				(0.9)	(1.1)	(0.6)	18.1	23.4	28.1	34.4	33.7	36.7	37.4	36.0	40.1	14.8	14.5	15.2	16.3	20.2	32.0	30.6	35.9	35.8	33.5	39.4	34.8	36.5	29.7	36.7	35.4

Net Present Value (discounted) 174.3

Option 1b

Split 132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabil by Bene it	-	-	-	-	-	-	-	-	-	-	0.1	(0.0)	(0.1)	0.0	0.0	0.3	1.0	(0.1)	-	0.1	0.0	-	-	(0.2)	(0.1)	(0.2)	(0.2)	0.0	(0.0)	-	
Network Loss Benefit	-	-	-	(0.0)	(0.1)	(0.0)	0.6	(0.0)	0.3	0.5	0.5	0.6	0.5	0.6	0.5	0.5	0.0	0.0	0.3	0.0	0.2	0.0	0.0	0.3	0.6	0.6	0.5	0.0	0.7	-	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	0.0	(0.2)	(0.1)	19.5	27.3	26.5	27.9	27.5	32.3	32.5	30.8	3.0	29.0	27.6	29.0	31.1	3.9	52.3	52.2	57.0	56.5	52.8	58.9	57.9	58.7	69.8	8.5	-
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	0.0	0.0	12.8	12.0	17.5	22.5	22.6	21.2	21.0	21.7	21.8	1.8	1.7	1.7	1.0	1.0	1.1	1.0	1.5	1.9	1.7	1.7	(0.8)	0.7	(17.2)	(27.1)	-	
total Benefit	-	-	-	0.0	(0.3)	(0.1)	32.9	39.4	44.4	50.9	50.7	54.1	54.3	53.0	56.9	31.9	31.2	31.1	32.7	36.8	54.7	53.5	58.8	58.2	55.0	61.1	57.6	59.9	52.6	57.4	57.2
NE Augmentation Cost							13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2
Net Benefit				0.0	(0.3)	(0.1)	19.8	26.2	31.3	37.8	37.5	40.9	41.1	39.8	43.7	18.8	18.0	17.9	19.6	23.6	41.6	40.4	45.7	45.0	41.8	47.9	44.4	46.7	39.4	44.2	44.5

Net Present Value (discounted) 204.3

Option 2a

Split 132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabil by Bene it	-	-	-	-	-	-	-	-	-	-	0.0	(0.0)	(0.0)	(0.0)	(0.0)	0.2	1.1	0.0	-	0.1	0.2	-	-	(0.2)	(0.1)	(0.2)	(0.2)	0.0	(0.0)	-	
Network Loss Benefit	-	-	-	0.0	(0.1)	(0.0)	0.5	0.1	0.0	0.5	0.5	0.6	0.5	0.0	0.6	0.5	0.5	0.0	0.0	0.5	0.8	0.6	0.8	0.8	1.0	1.2	1.0	0.6	1.0	-	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	(0.0)	(0.2)	(0.1)	1.7	21.3	20.1	21.3	20.5	2.9	25.6	23.9	27.7	22.3	21.0	23.0	2.6	28.0	39.0	38.0	2.0	3.8	1.2	7.0	0.9	5.1	56.7	73.5	-
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	0.0	0.0	12.8	12.0	17.5	22.5	22.6	21.2	21.0	21.7	21.8	1.8	1.7	1.7	1.0	1.0	1.1	1.0	1.5	1.9	1.7	1.7	(0.8)	0.7	(17.2)	(27.1)	-	
total Benefit	-	-	-	(0.0)	(0.3)	(0.1)	28.1	33.4	38.0	44.3	43.7	46.7	47.5	46.0	50.1	24.8	24.7	25.2	26.4	30.4	42.4	40.7	46.1	46.0	43.8	49.6	45.0	46.8	40.0	47.1	45.1
NE Augmentation Cost							11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	
Net Benefit				(0.0)	(0.3)	(0.1)	16.4	21.7	26.3	32.7	32.0	35.0	35.8	34.3	38.4	13.2	13.0	13.6	14.7	18.7	30.8	29.0	34.4	34.3	32.1	38.0	33.4	35.1	28.4	35.5	34.1

Net Present Value (discounted) 166.1

Option 2b

Split 132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabil by Bene it	-	-	-	-	-	-	-	-	-	-	0.1	(0.0)	(0.1)	(0.0)	0.0	0.2	1.0	(0.0)	-	0.2	0.0	-	-	(0.2)	(0.1)	(0.1)	(0.1)	0.0	(0.0)	-	
Network Loss Benefit	-	-	-	(0.0)	(0.1)	(0.0)	0.6	(0.0)	0.3	0.5	0.5	0.6	0.5	0.0	0.6	0.5	0.5	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.6	0.6	0.5	0.0	0.7	-	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	0.0	(0.2)	(0.1)	19.6	27.0	26.6	28.0	27.5	32.3	32.5	30.9	3.0	29.0	27.6	29.1	31.0	35.0	52.0	52.2	57.0	56.5	52.8	59.0	57.9	58.7	69.8	8.6	-
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	0.0	0.0	12.8	12.0	17.5	22.5	22.6	21.2	21.0	21.7	21.8	1.8	1.7	1.7	1.0	1.0	1.1	1.0	1.5	1.9	1.7	1.7	(0.8)	0.7	(17.2)	(27.1)	-	
total Benefit	-	-	-	0.0	(0.3)	(0.1)	33.9	39.4	44.5	51.0	50.7	54.1	54.3	53.0	56.9	31.9	30.8	31.2	32.7	36.9	54.8	53.5	58.8	58.2	54.9	61.2	57.6	60.0	52.6 </		

Network Loss Benefit	-	-	(0.0)	(0.1)	(0.0)	0.7	0.	0.6	0.9	0.9	1.0	1.0	0.9	1.2	0.9	1.0	1.0	0.9	1.0	1.	1.3	1.	1.	1.	1.7	1.8	1.6	1.2	1.7	-
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operating Cost Benefit	-	-	(0.9)	(1.1)	(0.6)	7.8	13.1	13.6	15.0	1.3	18.5	18.9	16.9	21.0	15.1	1.2	15.6	16.6	20.8	31.0	29.5	35.2	3.3	31.3	37.0	3.5	3.5	5.9	61.6	
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	0.0	12.8	12.0	17.5	22.5	22.6	21.2	21.	21.7	21.8	1.8	1.7	1.7	1.	1.	2.0	1.1	1.0	1.5	1.9	1.7	(0.8)	0.7	(17.2)	(27.)	
total Benefit	-	-	(0.9)	(1.2)	(0.6)	21.3	25.5	31.6	38.3	37.8	40.7	41.2	39.5	43.9	17.7	17.7	18.3	18.9	23.4	34.3	31.9	37.6	37.0	34.5	40.3	35.3	36.7	29.8	35.7	35.3
NE Augmentation Cost	-	-	-	-	0.9	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
Net Benefit	-	-	(0.9)	(1.2)	(1.5)	16.3	20.6	26.8	33.4	32.8	35.7	36.2	34.6	38.9	12.8	12.7	13.4	14.0	16.4	29.4	26.9	32.6	32.0	29.5	35.3	30.3	31.7	24.9	30.8	30.6

Net Present Value (discounted) 160.2

Option 5

DSM 1b	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliability Bene fit	-	-	-	-	-	-	-	-	-	0.1	(0.0)	(0.1)	(0.1)	0.0	0.0	0.3	1.	(0.1)	-	0.1	0.0	-	-	(0.2)	(0.1)	(0.2)	(0.2)	0.0	(0.0)	-	
Network Loss Benefit	-	-	-	0.0	(0.1)	(0.0)	0.0	(0.2)	0.3	0.5	0.5	0.6	0.5	0.	0.6	0.	0.5	0.	0.3	0.	0.	0.2	0.	0.	0.3	0.6	0.6	0.5	0.0	0.7	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	(0.2)	(0.1)	(1.9)	0.0	26.5	27.9	27.5	32.3	32.5	30.8	3.	29.	27.6	29.0	31.1	3.9	52.3	52.2	57.	56.5	52.8	58.9	57.9	68.8	8.5	-		
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	-	11.8	2.6	12.2	17.5	22.5	22.6	21.2	21.	21.7	21.8	1.8	1.7	1.7	1.	1.	2.0	1.1	1.0	1.5	1.9	1.7	(0.8)	0.7	(17.2)	(27.)	
total Benefit	-	-	-	0.0	(0.3)	11.7	22.8	12.0	44.4	50.9	50.7	54.1	54.3	52.9	56.9	31.9	31.2	31.1	32.7	36.8	54.7	53.5	58.8	58.2	55.0	61.1	57.6	59.9	52.6	57.4	57.2
NE Augmentation Cost	-	-	-	24.0	24.0	25.8	25.8	25.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	13.8	
Net Benefit	-	-	-	(24.0)	(24.3)	(14.1)	(3.0)	(13.8)	30.6	37.1	36.8	40.2	40.4	39.1	43.0	18.1	17.3	17.2	18.9	22.9	40.9	39.7	45.0	44.4	41.1	47.3	43.7	46.1	38.7	43.6	43.9

Net Present Value (discounted) 124.4

Option 6a

Control Scheme B	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliability Bene fit	-	-	-	-	-	-	-	-	-	-	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	0.0	0.0	-	(0.0)	(0.0)	-	-	(0.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	-	
Network Loss Benefit	-	-	(0.0)	(0.0)	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.2)	(0.1)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	-	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	(0.9)	(0.8)	1.3	1.	1.5	1.9	2.1	2.0	2.1	2.2	2.2	2.3	2.3	2.3	2.	2.5	2.	2.5	2.7	2.9	2.9	3.1	3.0	3.1	3.1	3.	3.9		
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	-	0.0	-	0.0	-	-	-	0.0	-	0.0	-	0.0	-	0.0	-	-	-	-	-	-	-	-	-	-	-	-	
total Benefit	-	-	(0.9)	(0.9)	1.1	1.3	1.4	1.8	1.9	1.8	1.9	2.0	2.0	2.1	2.1	2.2	2.2	2.2	2.3	2.1	2.3	2.4	2.6	2.5	2.9	2.8	2.9	2.9	3.1	3.6	2.9
NE Augmentation Cost	-	-	-	-	2.4	2.4	2.5	2.4	2.4	2.4	2.5	2.4	2.4	3.3	2.4	2.4	2.5	2.4	2.4	2.5	2.4	2.4	3.3	2.4	2.4	2.5	2.4	2.4	2.5	2.4	2.4
Net Benefit	-	-	(0.9)	(0.9)	(1.3)	(1.2)	(1.1)	(0.6)	(0.5)	(0.7)	(0.5)	(0.4)	(1.2)	(0.3)	(0.3)	(0.4)	(0.2)	(0.1)	(0.4)	(0.2)	0.0	(0.6)	0.1	0.5	0.2	0.5	0.5	0.6	1.2	0.6	

Net Present Value (discounted) (4.5)

Option 6b

ConSch #p11152_sc	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliability Bene fit	-	-	-	-	-	-	-	-	-	-	0.0	(0.0)	(0.1)	(0.0)	(0.0)	(0.1)	0.8	(0.0)	-	0.1	0.2	-	-	(0.1)	(0.1)	(0.2)	(0.2)	(0.0)	(0.0)	(0.2)	
Network Loss Benefit	-	-	0.0	(0.1)	(0.1)	0.6	0.1	0.	0.5	0.5	0.6	0.5	0.	0.6	0.6	0.6	0.5	0.5	0.5	0.8	0.6	0.7	0.6	0.7	1.0	1.1	0.9	0.	0.8		
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	0.0	(0.2)	1.7	13.	20.3	21.9	25.2	2.5	29.8	30.5	28.6	32.7	26.2	25.1	27.0	28.2	32.	7.1	5.8	52.	51.5	8.	5.1	52.2	52.9	6.	82.9		
Competition benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	-	0.0	12.8	12.0	17.5	22.5	22.6	21.2	21.	21.7	21.8	1.8	1.7	1.7	1.	1.	2.0	1.1	1.0	1.5	1.9	1.7	(0.8)	0.7	(17.2)	(27.)		
total Benefit	-	-	-	0.0	(0.3)	1.5	26.8	32.5	39.9	48.2	47.7	51.6	52.3	50.7	55.1	28.5	28.2	29.2	30.1	34.4	50.1	47.5	54.2	53.7	50.9	56.7	52.4	54.5	47.5	58.2	52.4
NE Augmentation Cost	-	-	-	-	2.4	10.1	10.2	10.1	10.1	10.1	10.1	10.1	10.1	10.9	10.1	10.1	10.2	10.1	10.1	10.2	10.1	10.1	10.9	10.1	10.1	10.2	10.1	10.2	10.1	10.1	
Net Benefit	-	-	-	0.0	(0.3)	(0.9)	16.7	22.3	29.8	38.2	37.5	41.5	42.2	39.7	45.0	18.4	18.0	19.1	20.0	24.2	40.0	37.4	43.3	43.6	40.8	46.5	42.3	44.4	37.3	46.1	43.4

Net Present Value (discounted) 196.5

Net Market Benefits (\$m) - Low Scenario

Option 1a

Split 132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabilty Benefit	-	-	-	0.0	(0.1)	(0.1)	0.	(0.0)	(0.6)	0.1	0.0	(0.1)	(0.)	0.2	(0.1)	0.0	(0.1)	(0.7)	(0.0)	(0.3)	0.3	0.2	(0.)	0.0	(0.0)	(0.2)	(1.1)	(0.2)	(0.3)	(0.6)	-
Network Loss Benefit	-	-	-	(0.0)	(0.0)	(2.2)	(3.2)	0.3	1.6	1.2	0.9	0.9	1.2	2.0	2.8	2.2	2.2	(0.1)	(1.0)	(1.3)	(1.0)	(0.7)	(0.3)	0.	0.9	0.7	1.9	1.8	0.7	1.5	-
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	0.0	(0.0)	(19.6)	2.2	16.2	51.3	5.3	50.0	52.8	62.3	67.6	99.1	120.0	1.2	106.1	69.2	77.3	62.7	6.1	61.0	96.7	121.6	69.6	90.0	79.7	85.	136.1	-
Compe ition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	3.9	3.9	11.1	10.7	7.9	-6.0	(2.9)	(6.8)	(.3)	0.2	(.7)	-35.6	(52.8)	-111.3	(56.6)	(39.2)	(26.3)	(22.5)	(9.7)	(3.)	(55.3)	(52.9)	(.7)	1.6	56.8	(1.7)	(6.7)	-
total Benefit	-	-	-	3.9	3.8	(10.8)	10.1	24.4	46.3	44.0	42.4	49.3	63.0	64.3	65.3	70.0	33.4	48.7	28.9	49.4	39.4	36.0	26.0	41.8	69.7	65.5	105.5	138.1	84.2	128.3	92.6
NE Augmentation Cost							9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5
Net Benefit				3.9	3.8	(10.8)	0.6	14.8	36.8	34.5	32.9	39.7	53.5	54.8	55.8	60.5	23.8	39.2	19.4	39.9	29.8	26.5	32.2	60.1	55.9	96.0	128.6	74.6	118.7	94.8	

Net Present Value (discounted) 251.0

Option 1b

Split132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabilty Benefit	-	-	-	0.0	(0.0)	0.1	0.	(0.0)	(0.6)	0.1	(0.0)	(0.1)	(0.)	0.2	(0.1)	0.0	(0.1)	(0.7)	(0.0)	(0.2)	0.3	0.2	(0.)	0.0	(0.0)	(0.1)	(1.1)	(0.1)	(0.3)	(0.6)	-
Network Loss Benefit	-	-	-	(0.0)	(0.0)	(2.2)	(3.8)	(0.2)	1.1	1.1	0.7	0.3	0.5	1.5	2.5	2.	0.2	(0.9)	(1.2)	(0.8)	(0.)	(0.1)	0.	1.0	0.7	1.9	1.8	0.9	1.5	-	
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	0.0	(0.1)	(19.)	3.6	20.0	57.2	52.9	57.7	60.7	70.7	75.5	106.5	128.1	1.7	113.1	72.8	81.	67.	51.1	66.6	101.	126.6	7.1	93.9	83.5	89.8	1.0	2.
Compe ition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	3.9	3.9	11.1	10.7	7.9	-6.0	(2.9)	(6.8)	(.3)	0.2	(.7)	-35.6	(52.8)	-111.3	(56.6)	(39.2)	(26.3)	(22.5)	(9.7)	(3.)	(55.3)	(52.9)	(.7)	1.6	56.8	(1.7)	(6.7)	-
total Benefit	-	-	-	3.9	3.8	(10.9)	11.1	27.6	51.8	51.2	49.5	56.7	70.7	71.6	72.2	77.9	38.9	54.0	32.6	53.7	44.3	41.2	31.8	46.4	74.7	70.9	109.3	142.0	88.6	132.4	96.9
NE Augmentation Cost							13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2
Net Benefit				3.9	3.8	(10.5)	(2.1)	14.5	38.6	38.0	36.4	43.5	57.6	58.4	59.1	64.7	25.7	40.9	19.5	40.5	31.1	28.0	18.6	33.3	61.6	56.8	96.2	128.9	75.4	119.3	95.3

Net Present Value (discounted) 261.0

Option 2a

Split 132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabilty Benefit	-	-	-	0.0	(0.0)	0.1	0.	(0.0)	(0.8)	0.1	(0.0)	(0.1)	(0.)	0.1	(0.1)	0.1	(0.1)	(0.7)	(0.0)	(0.2)	0.3	0.2	(0.)	(0.0)	(0.0)	(0.1)	(1.1)	(0.2)	(0.3)	(0.6)	-
Network Loss Benefit	-	-	-	(0.0)	(0.0)	(2.2)	(3.2)	0.	1.6	1.2	0.9	0.9	1.2	2.0	2.8	2.2	2.2	(0.1)	(1.0)	(1.3)	(1.0)	(0.6)	(0.3)	0.	0.9	0.6	1.9	1.8	0.7	1.5	-
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	0.0	(0.0)	(19.7)	2.0	16.1	51.2	5.	9.9	52.6	62.3	67.6	99.2	120.0	1.2	108.3	69.3	77.	62.6	6.2	61.1	96.7	121.7	69.9	90.3	79.6	85.3	135.9	-
Compe ition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	3.9	3.9	11.1	10.7	7.9	-6.0	(2.9)	(6.8)	(.3)	0.2	(.7)	-35.6	(52.8)	-111.3	(56.6)	(39.2)	(26.3)	(22.5)	(9.7)	(3.)	(55.3)	(52.9)	(.7)	1.6	56.8	(1.7)	(6.7)	-
total Benefit	-	-	-	3.9	3.8	(10.7)	10.0	24.3	46.0	44.1	42.3	49.1	63.0	64.2	65.4	70.1	33.3	48.6	28.9	49.5	39.3	36.1	26.1	41.8	69.8	65.8	105.8	138.0	84.1	128.1	92.7
NE Augmentation Cost							11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	
Net Benefit				3.9	3.8	(10.7)	(1.7)	12.6	34.3	32.5	30.6	37.5	51.4	52.6	53.7	58.4	21.6	37.3	17.3	37.6	27.7	24.4	14.5	30.1	58.1	54.1	94.1	126.4	72.4	116.5	92.7

Net Present Value (discounted) 238.0

Option 2b

Split132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliabilty Benefit	-	-	-	0.0	(0.0)	(0.1)	(0.1)	(0.0)	(0.6)	0.1	(0.0)	(0.1)	(0.)	0.2	(0.2)	0.2	(0.1)	(0.7)	(0.0)	(0.2)	0.3	0.2	(0.3)	(0.0)	(0.0)	(0.1)	(1.1)	(0.1)	(0.3)	(0.6)	-
Network Loss Benefit	-	-	-	(0.0)	(0.0)	(2.2)	(3.2)	0.	1.6	1.2	0.9	0.9	1.2	2.0	2.8	2.2	2.2	(0.1)	(1.0)	(1.3)	(1.0)	(0.6)	(0.3)	0.	0.9	0.6	1.9	1.8	0.7	1.5	-
Fixed Cost Benefit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefit	-	-	-	0.0	(0.0)	(19.5)	3.5	20.0	57.	53.0	57.6	60.7	70.7	75.6	106.5	128.0	1.8	113.2	73.0	81.	67.3	51.1	66.	101.5	126.6	7.3	93.6	83.6	89.8	1.0	2.
Compe ition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	3.9	3.9	11.1	10.7	7.9	-6.0	(2.9)	(6.8)	(.3)	0.2	(.7)	-35.6	(52.8)	-111.3	(56.6)	(39.2)	(26.3)	(22.5)	(9.7)	(3.)	(55.3)	(52.9)	(.7)	1.6	56.8	(1.7)	(6.7)	-
total Benefit	-	-	-	3.9	3.8	(10.7)	10.6	27.7	52.0	51.2	49.5	56.7	70.8	71.6	72.1	77.8	39.0	54.6	32.9	53.7	42.5	41.2	31.6	46.5	74						

Net Market Benefits (\$m) - High Scenario

Option 1a

Split 132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliability Benefit	-	-	-	(0.0)	0.0	0.0	0.5	2.5	0.1	1.3	1.1	0.7	0.6	(0.2)	(0.1)	0.3	2.8	3	0.3	0.7	0.3	0.1	0.2	(0.2)	(0.2)	0.1	.6	5.1	7.5	50.3	-
Network Loss Benefit	-	-	-	0.1	(0.0)	(0.8)	(1.3)	(1.6)	(0.6)	1.1	(0.0)	1	0.9	(2)	(5.3)	(6.1)	(5.8)	(7.8)	(6.7)	(7.1)	(12.1)	(6.7)	(.8)	(1.9)	(1.0)	(2.2)	(0.5)	.8	8.0	-	
Fixed Cost Bene II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefits	-	-	-	(1.1)	(1.1)	(8.)	11.7	20.2	13.2	8.9	8.9	51.7	50.6	39.2	58.1	8.6	6.0	11.2	(6.0)	(2.5)	3.5	52.0	208.1	213.3	29.7	510.1	3.6	287.3	532	59.5	-
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	(3.1)	0.1	7.3	15.3	16.7	23.1	33.5	0.6	3.7	10.7	(7.5)	-50.2	(7.8)	-56.3	(2.9)	11.	10.7	(50.6)	(33.0)	(1.6.6)	(1.8.0)	(3.0.3)	(379.9)	(253.)	(198.6)	(368.8)	(296.1)	-
total Benefit	-	-	-	(4.1)	(1.0)	(1.8)	26.3	37.7	35.7	44.8	50.6	57.4	62.8	(10.9)	2.5	(4.9)	4.7	3.9	(0.9)	1.8	(18.9)	1.4	55.3	60.2	87.3	129.4	95.8	93.4	175.9	221.8	116.4
NE Augmentation Cost							9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5
Net Benefit				(4.1)	(1.0)	(1.8)	16.7	28.2	26.2	35.3	41.0	47.9	53.3	(20.4)	(7.0)	(14.4)	(4.8)	(5.6)	(10.4)	(7.7)	(28.5)	(8.1)	45.7	50.7	77.8	119.9	86.3	83.8	166.3	212.2	133.7

Net Present Value (discounted) 206.8

Option 1b

Split132 cap HY x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliability Benefit	-	-	-	(0.0)	0.0	0.1	0.5	2.3	0.2	1.3	1.1	0.7	0.6	(0.3)	(0.1)	0	2.9	3	0	0.7	0.2	0	0.5	(0.2)	(0.1)	0.1	.5	7	9.1	50.5	-
Network Loss Benefit	-	-	-	0.1	0.0	(0.8)	(2.)	(2.8)	(1.)	0.6	(0.)	1.0	0.6	(2.6)	(5.5)	(6.2)	(6.1)	(8.1)	(6.7)	(7.2)	(12.1)	(17.8)	(6.5)	(5.0)	(2.0)	(1.1)	(2.3)	(0.5)	.5	8.1	-
Fixed Cost Bene II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefits	-	-	-	(0.1)	(0.1)	(7.5)	18.2	30.1	22.	18.0	17.5	59.	58.6	6.6	6.6	55.5	71.0	18.0	(1.0)	2.7	50.1	58.3	212.7	217.9	3.0	513.5	350.1	290.7	535.7	63.3	-
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	(3.1)	0.1	7.3	15.3	16.7	23.1	33.5	0.6	3.7	10.7	(7.5)	-50.2	(7.8)	-56.3	(2.9)	11.	10.7	(50.6)	(33.0)	(1.6.6)	(1.8.0)	(3.0.3)	(379.9)	(253.)	(198.6)	(368.8)	(296.1)	-
total Benefit	-	-	-	(3.1)	0.0	(0.9)	31.6	46.5	44.3	53.3	58.8	64.9	70.5	(3.8)	8.8	1.9	11.5	10.4	4.2	6.9	(12.3)	7.9	60.0	64.7	91.6	132.6	98.9	96.4	180.5	225.8	120.0
NE Augmentation Cost							13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2	13.2
Net Benefit				(3.1)	0.0	(0.9)	18.5	33.4	31.1	40.1	45.6	51.7	57.3	(16.9)	(4.4)	(11.3)	(1.7)	(2.7)	(9.0)	(6.2)	(25.5)	(5.3)	46.8	51.5	78.4	119.5	85.8	83.2	167.3	212.6	133.7

Net Present Value (discounted) 226.5

Option 2a

Split 132 cap HY x SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing	
Reliability Benefit	-	-	-	(0.0)	(0.0)	0.1	0.5	2.3	0.1	1.3	1.0	0.7	0.6	(0.3)	(0.1)	0	2.9	3	(0.1)	0.7	0.3	0	0.2	(0.2)	(0.1)	0.1	.5	5.0	8.1	51.3	-	
Network Loss Benefit	-	-	-	0.1	0.0	(0.8)	(1.3)	(1.6)	(0.6)	1.1	(0.0)	1.	0.9	(2.)	(5.3)	(6.0)	(5.8)	(7.8)	(6.7)	(7.1)	(12.1)	(17.7)	(6.)	(.8)	(1.8)	(0.9)	(2.1)	(0.3)	.8	8.3	-	
Fixed Cost Bene II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Operating Cost Benefits	-	-	-	(0.1)	(0.1)	(7.8)	12.5	21.1	1.0	9.7	10.1	53.0	52.1	0.5	59.3	50.1	65.5	12.7	(.)	(0.5)	5.	53.5	209.7	21.8	30.	510.5	3.7.0	286.7	531.2	59.3	-	
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Deferral Benefit (gen)	-	-	-	(3.1)	0.1	7.3	15.3	16.7	23.1	33.5	0.6	3.7	10.7	(7.5)	-50.2	(7.8)	-56.3	(2.9)	11.	10.7	(50.6)	(33.0)	(1.6.6)	(1.8.0)	(3.0.3)	(379.9)	(253.)	(198.6)	(368.8)	(296.1)	-	
total Benefit	-	-	-	(3.1)	0.0	(1.0)	31.6	46.5	44.3	53.1	58.7	64.3	(9.7)	3.7	(3.7)	8.6	1.6	11.4	10.6	3.6	7.0	(12.5)	8.0	59.8	64.5	91.1	132.2	98.8	96.0	175.4	222.8	116.5
NE Augmentation Cost							11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	
Net Benefit				(3.1)	0.0	(1.0)	15.4	26.8	25.0	34.0	40.0	47.0	52.6	(21.4)	(8.0)	(15.3)	(5.3)	(6.2)	(11.4)	(7.6)	(28.7)	(8.4)	45.3	50.1	76.5	116.1	84.4	81.3	163.7	211.2	131.7	

Net Present Value (discounted) 202.0

Option 2b

Split132 series comp SE x	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Ongoing
Reliability Benefit	-	-	-	(0.0)	0.0	0.0	0.5	2.3	0.1	1.2	1.0	0.7	0.6	(0.2)	(0.1)	0	2.9	3.5	(0.0)	0.7	0.3	0	0.	(0.2)	(0.1)	0.0	.5	15.9	13.7	85.7	-
Network Loss Benefit	-	-	-	0.1	0.0	(0.8)	(2.)	(2.8)	(1.)	0.6	(0.)	1.0	0.6	(2.6)	(5.5)	(6.3)	(6.1)	(8.1)	(6.7)	(7.2)	(12.1)	(17.8)	(6.5)	(.9)	(2.0)	(0.3)	.8	8.2	-		
Fixed Cost Bene II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operating Cost Benefits	-	-	-	(0.1)	(0.1)	(7.5)	18.2	30.2	22.5	17.8	17.5	59.5	58.5	6.5	6.	55.6	70.8	18.1	(1.1)	2.7	9.9	58.	212.5	217.7	33.5	513.0	350.0	290.1	53.6	61.9	-
Competition benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Deferral Benefit (gen)	-	-	-	(3.1)	0.1	7.3	15.3	16.7	23.1	33.5	0.6	3.7	10.7	(7.5)	-50.2	(7.8)	-56.3	(2.9)	11.	10.7	(50.6)	(33.0)	(1.6.6)	(1.8.0)	(3.0.3)	(379.9)	(253.)	(198.6)	(368.8)	(296.1)	-
total Benefit	-	-	-	(3.1)	0.0	(1.0)	31.6	46.5	44.3	53.1	58.7	64.9	70.5	(3.8)																	

Central scenario generation expansion results

Base - Generation (GWh)

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	65114	66106	64325	66683	67076	66562	66881	68231	72307	72672	72136	68553	66798	61326	58229	58293	46657	37651	37535	33718	34098	34315	32869	33637	33688	33948	35280
Natural Gas NSW	3852	3795	4330	4252	4392	4249	4255	4263	1238	1202	1139	1121	1112	1110	1083	1082	1123	1077	1064	1060	1102	1114	1061	1086	1098	1082	1131
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	1512	1768	2358	1952	1827	1528	1619	1558	1512	1326	1197	1035	995	1141	1820	985	923	1207	1266	1497	1447	1478	1598	1203	1133	961	906
Wind NSW	653	659	667	665	661	647	665	661	665	664	665	646	659	663	669	661	647	664	661	666	664	661	647	662	663	665	668
New gas NSW	0	0	0	1	4	4	9	15	14	640	2072	6903	9999	15400	18492	21098	34916	45632	47163	51414	51620	51235	50724	51275	51343	53074	53209
New Biomass NSW	0	0	0	234	753	1613	2423	2306	2416	2359	2421	2361	2361	2252	2367	2416	2415	2414	2313	2361	2307	2360	2422	2361	2361	2307	2314
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	155	157	2417	2753	4330	6383	7241	7170	7190	7179	7197	7105	7173	7188	7234	7172	7099	7231	7172	7205	7477	7927	10769	12012	12915	12979	13704
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	50683	57746	58454	59847	60559	60823	61875	62825	63490	63567	64036	64077	58104	57317	57208	54545	54871	54319	52284	46136	41430	34135	31369	31511	28070	27340	25627
Natural Gas QLD	5389	6614	6253	4011	3246	3406	2629	1717	1547	1417	1362	1417	1417	1453	1564	1854	1880	1898	1980	1738	1544	1224	1091	1555	1723	1631	1978
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	622	633	634	658	672	671	713	708	700	676	682	669	665	654	647	641	642	646	640	651	646	649	622	605	587	567	543
New gas QLD	0	3	53	109	1106	2420	3189	5670	7092	9544	11647	14122	21933	25540	27857	33560	35406	37538	41880	50803	58616	68612	73726	75223	80900	83783	87286
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	749	1501	3021	4396	4528	4633	4541	4633	4580	4697	4658	4644	4634	4526	4649	4526	4582	4635	4595	4645	4526	4751	4700	4582	4582	4643	4650
New Solar QLD	0	0	763	1584	1521	1521	1525	1521	1584	1588	1584	1584	1521	1521	1525	1521	1521	1521	1525	1584	1521	1584	1525	1521	1521	1584	1525
New Wind QLD	2	2	2	235	404	398	406	402	401	401	406	397	405	402	404	404	398	405	404	402	401	404	399	405	402	401	404
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	4156	4230	3329	3427	3261	3313	3249	3306	3369	3420	3489	3519	3511	3505	3523	3597	3682	50	32	31	32	34	48	49	45	29	1
Natural Gas SA	3252	3278	2316	2742	2583	2692	2669	2779	2844	2987	3132	3272	2976	2533	2615	2462	1840	2879	2684	2774	2862	2989	2504	2711	2859	2811	2822
Liquid Fuel SA	450	461	461	464	467	462	463	459	462	469	470	463	458	458	466	468	462	460	462	460	469	467	464	459	458	463	472
Wind SA	4046	4101	4003	4037	3966	3950	3871	3857	3908	3934	3949	3966	3950	3972	4031	4022	4014	4029	4032	4048	4077	4066	3908	3788	3799	3841	3845
New gas SA	7	9	3	6	96	187	161	184	198	204	216	253	894	1522	1623	2091	3110	5417	5982	6202	6398	6518	5638	5782	5870	5940	5914
New Wind SA	7	7	4644	4664	5055	5238	5758	5698	5739	5768	5755	5711	5691	5703	5775	5751	5698	5729	5728	5726	5769	5743	8156	8190	8168	8214	8427
New Biomass SA	0	0	0	0	0	0	299	300	324	306	821	1519	2088	2002	2009	2133	2029	2198	2097	2053	2068	1963	1969	1943	2007	2014	
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar SA	0	0	0	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98	98
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	49503	49046	42301	40049	37490	35591	35749	35968	36141	36459	37185	36825	35372	34326	34415	28862	26773	23585	23966	5769	5664	5515	5215	674	684	653	652
Natural Gas VIC	117	147	109	217	433	531	411	380	328	299	278	260	258	226	236	260	262	251	252	313	328	284	174	269	254	286	387
Hydro VIC	3156	3109	2402	3136	3390	3817	3753	3894	3965	4115	4176	4310	4301	4120	3318	4303	4313	3915	3785	3592	3715	3619	3324	3795	3855	4147	4442
Wind VIC	996	1019	1027	1031	1027	1016	1021	1016	1026	1032	1033	1014	1015	1020	1033	1030	1016	1015	1021	1025	1032	1027	1016	1017	1020	1026	1038
New gas VIC	16	37	17	107	309	809	2296	2970	3102	4092	5460	6574	9437	12711	15539	20343	23195	28539	29263	48660	49711	51859	54070	57777	58393	57321	54544
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind VIC	1367	1395	5136	5149	6508	6443	6486	6437	6487	6535	6539	6456	6428	6447	6532	6518	6443	6448	6472	6477	6535	6508	6460	6446	6447	6487	6633
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	62	76	28	80	98	113	90	116	89	82	87	99	99	97	91	111	142	136	165	203	192	227	174	180	134	122	158
Hydro TAS	8730	8875	8722	8260	8520	8368	7972	8132	8381	8447	8422	8455	8403	8318	8173	8413	8389	8196	8084	8393	8380	8222	7883	8218	8001	7663	7738
Liquid Fuel TAS	518	524	524	523	525	510	513	51																			

Brown Coal SA	1	1	-31	-126	-219	-415	-273	-264	-246	-236	-296	-328	-332	-320	-344	-316	-359	1	18	19	18	17	1	1	-12	-10	0
Natural Gas SA	3	3	-4	-454	-461	-548	-526	-595	-633	-697	-799	-851	-452	-299	-309	-79	531	321	274	278	272	257	378	331	274	259	378
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-82	24	77	-68	9	7	6	7	5	9	11	14	16	17	17	19	18	18	20	20	110	117	111	91	91
New gas SA	0	0	0	-2	-19	-106	-87	-102	-107	-107	-116	-138	-772	-981	-1007	-1369	-2232	-2475	-2431	-2485	-2541	-2524	-2044	-1950	-2140	-2224	-2026
New Wind SA	-7	-7	498	501	89	1106	653	651	655	654	651	647	649	652	658	650	645	648	652	652	653	651	-6	0	-4	-12	-163
New Biomass SA	0	0	0	0	0	0	0	26	33	48	681	635	650	95	93	100	116	204	-50	55	210	156	227	130	134	122	57
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255	485	799
New Solar SA	0	0	0	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Brown Coal VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas VIC	5	6	-183	-53	177	-11	11	11	1	-5	-90	-58	-47	-27	-25	-36	-18	-80	-36	-69	-67	-57	-33	-6	-9	-5	-6
Hydro VIC	2	1	-49	49	74	14	26	32	17	3	-33	-3	-13	-5	28	-4	-10	-38	-16	70	-76	73	79	128	87	95	18
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas VIC	0	0	0	2	34	85	163	196	253	387	126	42	381	892	884	1119	1468	1659	1739	1569	1870	1457	1299	898	1018	889	677
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind VIC	-7	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	6
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Brown Coal TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	0	0	-1	9	12	7	8	8	7	5	4	8	4	3	7	1	-6	-8	-4	-1	-10	1	3	4	-1	-6	9
Hydro TAS	2	2	-17	35	70	46	55	53	50	46	30	50	27	38	41	28	4	-20	11	36	-34	40	40	20	3	5	64
Wind TAS	0	0	0	0	0	0	4	4	4	4	4	2	2	2	3	3	2	2	2	2	2	2	1	1	0	1	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	187	188	19
New Wind TAS	-4	-4	-2	-2	-48	-77	-73	-73	-78	-75	-76	-73	-74	-74	-76	-75	-73	-75	-75	-76	-77	-78	-77	-76	-76	-77	-87

Option 1b - Split132+sc - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal NSW	0	1	331	619	309	804	504	475	463	452	370	250	288	261	283	142	-38	-71	94	335	51	317	267	406	365	215	129	
Natural Gas NSW	0	0	14	1	-1	8	6	5	19	19	22	13	12	11	11	10	-3	-5	3	8	-1	8	6	10	10	1	-3	
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro NSW	0	1	41	-52	-65	1	-8	-17	7	22	53	42	27	16	-22	10	-3	-13	1	-40	4	-44	-78	-53	-67	-70	-1	
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas NSW	0	0	0	1	0	1	1	1	6	-63	-69	228	133	225	281	347	530	571	381	236	111	158	78	32	-2	246	292	
New Biomass NSW	0	0	0	48	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-53	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind NSW	0	0	-554	-621	0	-897	-504	-498	-498	-497	-498	-497	-498	-499	-499	-501	-497	-495	-503	-499	-499	-317	-356	-169	-15	52	-15	-30
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	1	25	14	33	62	36	30	23	22	16	12	17	16	-10	6	2	0	9	3	9	-56	-3	-32	-41	-42	-39
Natural Gas QLD	0	-1	7	35	32	62	46	38	26	45	44	25	20	19	13	10	0	-3	6	-4	7	-26	-2	-17	-26	-26	-34
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	1	3	5	4	3	0	5	4	2	2	1	1	1	0	0	0	0	1	1	0	-1	-1	-2	
New gas QLD	0	0	12	25	45	71	77	87	134	122	116	94	96	93	89	78	74	59	81	82	95	177	83	61	68	67	70
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	-48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	-32	-134	-266	-446	-294	-282	-258	-246	-308	-337	-339	-329	-354	-323	-367	0	18	19	18	17	1	1	-12	-10	0
Natural Gas SA	0	0	-5	-600	-609	-664	-665	-754	-807	-892	-997	-1040	-635	-423	-420	-194	412	225	181	193	191	176	297	256	201	195	331
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-83	23	77	-63	16	14	12	13	11	11	16	19	20	19	18	21	19	19	21	20	116	131	122	101	96
New gas SA	0	0	0	-2	-25	-112	-91	-108	-113	-114	-124	-148	-781	-1060	-1095	-1467	-2323	-2647	-2597	-2646	-2700	-2686	-2177	-2086	-2273	-2347	-2126
New Wind SA	0	0	503	506	94	1110	657	654	659	658	655	651	654	656	662	655	650	652	657	657	657	655	1	4	1	-8	-159
New Biomass SA	0	0	0	0	0	0	25	32	47	678	633	642	91	90	97	115	201	-52	54	208	155	220	116	124	114	51	
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255	486	799
New Solar SA	0	0	0	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	0	0	-190	-96	220	11	28	25	14	7	-77	-43	-20	-8	-9	-33	-18	-71	-30	-56	-52	-47	-29	-7	-10	-6	

Option 2a - Split 132+cap+SETx - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal NSW	0	0	332	531	217	736	451	423	414	407	336	221	261	223	230	289	96	-68	-127	40	276	-8	248	202	331	279	138	65
Natural Gas NSW	0	0	14	1	-2	7	5	4	16	16	21	11	10	9	9	8	-5	-8	2	6	-3	4	3	9	8	-1	-6	
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro NSW	0	0	42	-23	-43	17	3	-4	12	25	52	39	24	17	-8	9	-2	-4	9	-35	4	-36	-57	-48	-56	-60	-2	
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas NSW	0	0	0	1	0	1	1	1	6	-66	-78	222	131	231	279	346	528	562	370	229	105	152	77	24	-5	232	276	
New Biomass NSW	0	0	0	48	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-53	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind NSW	0	0	-554	-621	0	-897	-504	-498	-498	-497	-498	-497	-499	-499	-501	-497	-495	-503	-499	-499	-317	-356	-169	-15	52	-15	-30	
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	1	25	14	33	61	35	29	22	21	15	12	15	14	9	6	1	-1	9	3	9	-54	-1	-26	-33	-33	-31
Natural Gas QLD	0	-1	6	28	27	58	44	34	23	41	41	22	17	16	12	10	0	-3	8	-4	7	-26	-1	-14	-20	-20	-28
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	1	3	5	3	3	-1	4	4	2	1	1	1	1	0	0	0	0	1	1	-1	0	0	-1	-2
New gas QLD	0	0	12	25	44	69	73	84	129	118	113	92	96	93	88	80	75	62	83	82	95	178	83	64	70	70	74
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	-48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	-32	-127	-220	-416	-274	-265	-246	-237	-297	-329	-333	-321	-345	-317	-360	1	18	19	18	17	1	1	-12	-10	0
Natural Gas SA	0	0	-5	-456	-462	-549	-526	-596	-633	-698	-800	-852	-452	-300	-310	-80	530	319	274	277	272	256	378	331	273	259	377
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-83	23	77	-69	8	6	5	6	5	8	11	14	16	17	17	19	18	18	20	20	109	116	111	90	90
New gas SA	0	0	0	-2	-19	-107	-87	-102	-107	-108	-117	-138	-772	-981	-1007	-1370	-2233	-2475	-2432	-2486	-2542	-2525	-2046	-1951	-2140	-2224	-2027
New Wind SA	0	0	503	506	94	1110	657	655	659	658	656	651	654	656	662	655	650	652	657	657	657	655	-1	4	0	-8	-159
New Biomass SA	0	0	0	0	0	0	0	26	33	48	680	635	649	95	93	99	116	203	-50	55	209	156	227	130	133	122	57
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar SA	0	0	0	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	0	-1	-190	-60	171	-15	7	7	-4	-8	-93	-61	-49	-29	-26	-37	-19	-80	-36	-70	-67	-57	-33	-6	-9	-5	-6
Natural Gas VIC	0	0	-1	3	39	21	29	27	21	14	19	34	9	10	15	1	-16	-33	-20	-24	-35	-19	-9	2	-6	-3	-10
Hydro VIC	0	0	-49	49	75	13	25	31	18	3	-33	3	-13	-6	27	-4	-10	-37	-15	68	-75	74	79	130	89	96	19
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas VIC	0	0	0	2	34	84	161	195	251	387	123	39	379	888	879	1116	1461	1651	1728	1566	1883	1448	1292	883	997	875	681
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Natural Gas TAS	0	0	-1	9	12	7	7	8	7	5	4	8	4	3	7	1	-6	-8	-4	-1	-10	1	3	4	-1	-6	9	
Hydro TAS	0	0	-18	34	69	46	56	53	50	45	30	49	26	37	40	28	4	-20	12	35	-34	39	39	22	4	4	62	
Wind TAS	0	0	0	0	0	5	5	5	4	4	2	2	2	2	3	3	2	2	1	2	2	2	1	1	0	0	0	
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	187	188	18	
New Wind TAS	0	0	0	0	-46	-76	-74	-74	-76	-75	-75	-71	-72	-72	-73	-74	-73	-75	-73	-74	-74	-76	-75	-76	-74	-74	-75	-86

Option 2b - Split132+series comp+SETx - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	0	0	331	619	308	805	505	474	463	451	370	252	287	257	283	143	-38	-72	94	336	52	317	269	403	355	209	134
Natural Gas NSW	0	0	14	1	-1	8	6	5	19	19	21	13	12	11	11	10	-3	-5	3	8	-1	8	6	10	10	1	-3
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	0	0	41	-52	-67	1	-8	-16	7	22	54	43	28	16	-21	10	-2	-13	1	-38	3	-43	-78	-50	-65	-66	0
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	0	1	0	1	1	2	6	-63	-69	228	134	230	280	347	530	571	380	236	111	157	78	32	-1	242	296
New Biomass NSW	0	0	0	48	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-53
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	0	0	-554	-621	0</																						

Option 4 - Split 132+cap-HEYTx - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	8	11	338	511	200	741	467	449	442	433	383	261	306	254	244	100	-65	-134	31	264	-10	240	202	315	249	118	56
Natural Gas NSW	0	0	14	2	1	9	7	4	14	16	20	11	10	9	9	8	-5	-9	1	6	-3	3	4	8	7	-1	-6
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	-1	0	41	-10	-36	17	2	-8	7	19	43	31	15	10	-10	9	-2	-3	9	-33	5	-33	-59	-49	-52	-62	-2
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	0	1	0	1	1	1	6	-67	-76	232	145	245	304	370	544	574	374	231	107	158	80	37	-6	242	286
New Biomass NSW	0	0	0	48	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-53
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	-6	-6	-559	-627	-5	-901	-508	-502	-502	-501	-502	-501	-503	-503	-505	-502	-500	-507	-503	-504	-321	-360	-171	-17	50	-16	-32
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	1	2	26	15	38	67	40	34	26	25	18	13	16	14	9	7	1	-1	9	3	9	-54	-1	-25	-30	-30	-30
Natural Gas QLD	1	-1	7	23	24	58	43	33	22	39	41	23	19	17	12	11	0	-3	9	-3	7	-26	-1	-13	-18	-18	-26
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	1	2	5	3	3	-1	4	4	2	1	1	1	1	0	0	0	0	1	1	-1	0	0	-1	-2
New gas QLD	0	0	12	25	44	70	73	86	131	121	116	97	101	97	94	84	77	65	84	84	97	179	84	63	72	68	70
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	-48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	-2	-2	-2	167	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	1	1	-31	-126	-214	-414	-271	-264	-246	-236	-296	-327	-331	-319	-341	-316	-358	1	18	19	18	17	1	1	-12	-10	0
Natural Gas SA	3	3	-4	-362	-368	-468	-427	-517	-549	-607	-759	-841	-447	-290	-296	-68	537	333	297	295	283	259	379	334	276	259	372
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-82	-77	-15	-216	-159	-147	-142	-139	-126	-99	-89	-81	-78	-68	-46	-53	-46	-40	-35	-28	9	7	10	-8	-26
New gas SA	0	0	0	-2	-15	-103	-84	-99	-104	-105	-116	-138	-172	-980	-1004	-1369	-2232	-2474	-2429	-2484	-2540	-2505	-2034	-1941	-2131	-2221	-2032
New Wind SA	-7	-7	498	501	89	1104	649	647	653	651	649	640	645	653	648	645	648	652	653	654	652	652	-12	-13	-14	-19	-167
New Biomass SA	0	0	0	0	0	0	12	19	32	639	578	557	7	8	18	44	121	-126	-16	137	92	146	48	59	47	-15	
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255	479	783
New Solar SA	0	0	0	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	6	5	-184	3	223	81	121	122	104	99	9	34	58	55	46	11	17	-70	-28	-71	-69	-60	-33	-6	-9	-5	-6
Natural Gas VIC	0	0	-1	2	28	14	18	20	13	6	15	33	9	10	13	0	-16	-34	-22	-26	-36	-21	-9	2	-6	-4	-11
Hydro VIC	2	2	-48	30	60	6	21	29	16	2	-25	12	-3	1	28	-4	-8	-41	-21	59	-77	76	80	126	79	91	16
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas VIC	0	0	0	2	27	71	133	166	220	345	112	43	404	940	943	1205	1545	1795	1862	1716	1995	1554	1476	1096	1222	1090	918
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind VIC	-7	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	6
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	0	0	-1	7	9	6	6	6	6	4	3	8	5	3	7	1	-6	-9	-4	-2	-11	0	3	3	-3	-7	8
Hydro TAS	2	2	-17	26	61	41	49	51	49	45	34	56	36	43	43	29	6	-22	8	31	-35	39	39	21	-6	-1	57
Wind TAS	0	0	0	0	0	4	4	4	4	4	5	2	2	2	3	3	2	2	2	2	2	2	1	1	0	1	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	187	188	19
New Wind TAS	-4	-4	-2	-2	-48	-76	-73	-73	-77	-75	-77	-73	-74	-74	-76	-75	-74	-76	-75	-76	-77	-78	-77	-76	-76	-77	-87

Option 5 - DSM - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	0	0	-1	32	-7	804	504	475	463	452	370	250	288	261	283	142	-38	-71	94	335	51	317	267	406	365	215	129
Natural Gas NSW	0	0	0	0	0	8	6	5	19	19	22	13	12	11	11	10	-3	-5									

Black Coal NSW	0	1	322	515	217	727	445	426	418	408	346	236	280	248	264	125	-50	-97	62	311	30	288	236	373	320	173	124
Natural Gas NSW	0	0	13	1	-2	7	5	4	15	16	21	12	11	10	10	9	-4	-7	3	7	-1	6	5	10	10	1	-4
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	0	0	40	-22	-48	11	-5	-13	3	15	46	40	27	16	-24	9	-2	-12	1	-45	1	-46	-71	-52	-65	-62	0
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	0	1	0	1	1	1	6	-66	-74	225	132	225	278	346	528	570	376	234	112	157	75	32	-4	239	292
New Biomass NSW	0	0	0	48	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-53
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	0	0	-554	-621	0	-897	-504	-498	-497	-498	-497	-499	-499	-501	-497	-495	-503	-499	-499	-317	-356	-169	-15	52	-15	-30	
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	1	24	11	29	58	33	27	21	20	15	11	16	15	10	6	1	-1	9	3	9	-55	-2	-30	-36	-38	-39
Natural Gas QLD	0	-1	7	24	24	56	43	33	22	40	41	24	19	17	13	10	0	-4	7	-4	7	-26	-2	-15	-23	-23	-33
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	1	2	4	3	3	-1	4	-4	-2	2	1	1	-1	0	0	0	0	1	1	-1	0	0	-1	-2
New gas QLD	0	0	12	25	44	69	72	84	128	117	113	92	95	92	88	77	74	60	81	82	94	176	83	62	69	68	69
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	-48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	-32	-134	-259	-443	-291	-280	-258	-246	-309	-338	-340	-329	-353	-323	-367	0	18	19	18	17	1	-1	-12	-10	0
Natural Gas SA	0	0	-5	-413	-421	-507	-473	-573	-608	-673	-854	-959	-597	-375	-374	-142	458	276	242	248	235	190	313	271	222	206	333
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-23	33	86	-45	36	32	30	31	28	25	20	23	24	25	23	26	24	24	26	24	124	138	131	110	107
New gas SA	0	0	0	-2	-18	-107	-86	-103	-107	-109	-121	-146	-781	-1048	-1075	-1454	-2315	-2624	-2556	-2614	-2678	-2613	-2126	-2035	-2218	-2308	-2117
New Wind SA	0	0	503	506	84	1109	656	654	658	657	655	650	656	657	663	655	649	652	656	656	657	655	4	10	5	-5	-156
New Biomass SA	0	0	0	0	0	0	0	26	34	49	683	640	652	101	101	107	124	211	-42	83	217	164	229	126	132	124	60
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar SA	0	0	0	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	-1	0	-237	-69	187	-11	0	3	-8	-12	-92	-57	-35	-25	-25	-42	-23	-76	-36	-63	-59	-53	-30	-6	-9	-6	-6
Natural Gas VIC	0	0	-1	2	30	15	19	21	15	7	17	37	15	15	18	4	-13	-30	-18	-22	-31	-17	-7	5	-4	-1	-6
Hydro VIC	0	0	-48	44	77	13	27	36	23	7	-27	7	-10	0	50	3	-4	-16	-3	91	-56	95	99	146	113	114	37
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas VIC	0	0	-1	0	31	75	140	180	232	367	153	104	469	981	952	1216	1579	1762	1826	1636	1936	1516	1360	921	1023	905	663
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	0	0	-1	7	10	5	6	7	6	4	4	9	6	4	8	2	-4	-6	-2	1	-8	3	5	9	1	-2	15
Hydro TAS	0	0	-21	27	65	41	48	50	46	42	31	54	34	43	45	35	10	-10	18	46	-19	52	50	40	27	30	101
Wind TAS	0	0	0	0	0	4	5	4	4	4	2	2	2	2	3	3	2	2	1	2	2	1	1	1	0	1	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184	187	188	18
New Wind TAS	0	0	0	0	-46	-76	-74	-73	-76	-75	-75	-71	-72	-72	-73	-74	-73	-75	-73	-74	-76	-76	-76	-74	-74	-75	-86

Brown Coal SA	2	2	1	-226	-393	-365	-382	-365	-359	-353	-334	-321	-291	-273	-267	-258	-252	-1	-20	-2	-2	-1	-1	-2	-2	17	-1
Natural Gas SA	2	3	1	-404	-453	-460	-494	-511	-505	-500	-488	-506	-489	-496	-504	-517	-660	-650	-664	-644	-619	-672	-671	-576	-482	-501	
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	1	159	77	167	181	170	173	180	179	165	154	155	160	161	146	157	152	154	156	152	142	148	144	145	149
New gas SA	0	0	0	0	-4	-4	-4	-6	-16	-16	-15	-18	-20	-21	-23	-22	-26	-201	-175	-203	-201	-216	-195	-193	-327	-460	-525
New Wind SA	-7	-7	-5	-3	405	39	36	35	35	34	34	38	53	53	54	50	53	53	57	52	54	52	49	54	52	51	57
New Biomass SA	0	0	0	0	108	468	910	874	953	980	895	952	846	927	977	931	950	924	877	975	924	899	947	850	894	897	1176
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Brown Coal VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas VIC	0	1	0	1	12	8	6	14	10	8	12	5	12	11	7	9	6	24	29	24	28	45	32	23	24	30	10
Hydro VIC	2	1	3	131	117	95	40	51	42	27	32	30	39	25	16	21	17	35	32	24	13	14	7	13	16	15	-7
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1	-1	0	0	0	0	0
New gas VIC	0	0	0	0	0	-1	-2	0	0	0	2	1	6	12	7	7	5	17	21	16	4	6	5	2	0	4	-5
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind VIC	-7	-7	-5	-5	-180	-106	-107	-106	-107	-108	-108	-106	-106	-107	-108	-107	-106	-107	-108	-108	-108	-107	-107	-106	-107	-107	-109
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Brown Coal TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	0	0	0	1	1	0	0	1	1	0	2	1	2	1	1	1	0	3	6	5	7	9	10	9	7	9	1
Hydro TAS	2	6	5	35	23	23	10	18	14	6	14	4	18	0	-2	4	-4	16	21	9	16	36	34	29	31	38	-3
Wind TAS	0	0	0	4	2	2	4	2	3	2	2	2	3	2	2	2	3	1	1	0	1	1	1	0	1	0	1
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind TAS	-4	-4	-3	-8	-7	-5	-10	-8	-13	-10	-10	-8	-8	-7	-9	-6	-9	-9	-7	-5	-7	-5	-7	-6	-5	-4	-3

Option 1b - Split132+sc - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	0	54	56	647	495	747	902	890	907	832	780	729	720	684	683	695	640	669	630	612	593	593	530	532	506	314	226
Natural Gas NSW	0	5	2	30	28	26	76	98	15	14	19	13	24	25	25	25	19	43	37	34	39	39	49	22	20	18	5
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	0	1	1	-119	-116	-88	-38	-36	-29	-19	11	7	24	14	3	7	19	19	27	5	28	36	35	12	13	9	5
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	0	0	0	0	0	0	0	0	0	0	2	3	5	4	3	6	4	5	9	12	9	208	225	135	184
New Biomass NSW	0	-97	-97	-96	-97	-434	-1009	-1035	-1036	-1020	-999	-942	-979	-1034	-1038	-1026	-973	-1026	-1003	-1001	-956	-999	-960	-957	-959	-655	-641
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	0	0	0	-67	0	-5	17	17	17	17	17	16	17	17	17	17	16	17	17	17	17	16	16	17	17	17	17
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	-39	-46	-77	44	99	81	73	66	65	70	55	73	69	59	55	55	62	45	42	43	39	37	30	26	18	18
Natural Gas QLD	0	-23	-7	28	52	62	30	50	55	57	68	56	78	24	15	24	17	53	-20	0	-11	-43	-37	3	5	9	4
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	0	2	1	4	8	7	9	10	6	10	5	5	3	3	8	-5	-6	-3	-6	-6	1	0	0	0
New gas QLD	0	0	0	0	0	0	0	0	0	0	0	0	5	93	88	87	103	143	258	286	232	262	296	171	172	168	141
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	93	92	100	-29	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	1	-291	-511	-483	-498	-464	-447	-431	-407	-386	-349	-316	-304	-294	-285	-2	-20	-3	-2	-2	-2	-2	-3	16	-2
Natural Gas SA	0	1	1	-564	-607	-608	-650	-674	-660	-647	-631	-641	-631	-633	-626	-638	-647	-684	-867	-885	-813	-865	-877	-786	-682	-678	
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	0	158	80	170	184	174	176	183	182	169	156	158	161	162	149	159	154	155	157	153	144	149	145	145	150
New gas SA	0	0	0	0	-5	-4	-4	-7	-20	-20	-18	-21	-24	-25	-26	-26	-29	-235	-212	-235	-232	-249	-229	-223	-360	-496	-554
New Wind SA	0	0	0	2	410	44	40	39	39	39	39	43	58	57	60	56	57	58	61	58	60	57	54	59	57	57	57
New Biomass SA	0	0	0	0	108	466	906	870	949	977	891	947	843	924	973	927	946	921	874	972	921	896	943	847	891	894	1173
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	0	2	-7	17	363	46	-55	-40	-54	-43	-31	-41	-46	-54	-69	-59	-59	-70	-68	-75	-81	-83	-79	-51	-36	-54	-89
Natural Gas VIC	0	0	0	1	16	11	11	20	17	14	18	1															

Black Coal NSW	0	54	34	451	273	616	822	822	851	785	736	695	695	661	665	675	621	640	596	585	570	574	514	509	487	299	215
Natural Gas NSW	0	5	1	19	17	20	69	90	13	12	17	12	23	22	24	22	17	38	33	29	34	36	43	18	17	16	5
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	0	1	1	-71	-75	-68	-26	-25	-18	-12	11	11	25	18	8	12	22	23	27	7	28	36	33	14	13	12	8
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	0	0	0	0	0	0	0	0	0	0	2	3	4	4	3	5	3	5	8	12	9	206	221	129	182
New Biomass NSW	0	-97	-97	-96	-434	-1009	-1035	-1036	-1020	-999	-942	-979	-1034	-1038	-1026	-973	-1026	-1003	-1001	-956	-999	-960	-957	-959	-655	-641	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	0	0	0	-67	0	-5	17	17	17	17	17	16	17	17	17	17	16	17	17	17	17	16	16	17	17	17	17
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	-39	-44	-66	55	105	84	74	66	66	71	56	73	69	61	56	55	61	42	42	43	40	36	31	26	17	18
Natural Gas QLD	0	-23	-7	11	36	50	24	43	48	53	63	51	73	19	11	20	13	46	-26	-52	-14	-45	-41	0	3	8	4
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	0	1	1	3	7	6	8	9	6	9	4	4	2	2	7	-6	-6	-3	-6	-1	0	0	0	0
New gas QLD	0	0	0	0	0	0	0	0	0	0	0	0	5	92	87	85	101	137	249	277	222	255	286	164	164	161	143
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	93	92	100	-29	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	1	-256	-428	-437	-467	-441	-432	-422	-398	-381	-344	-315	-304	-293	-284	-2	-20	-2	-2	-2	-2	-2	-2	-2	-2
Natural Gas SA	0	1	1	-345	-407	-481	-568	-588	-591	-590	-570	-592	-564	-574	-581	-581	-593	-794	-766	-802	-772	-737	-785	-793	-700	-602	-651
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	83	174	98	189	203	192	194	202	200	185	158	159	162	163	149	160	155	156	159	155	144	152	148	148	153
New gas SA	0	0	0	0	-4	-4	-4	-7	-19	-19	-17	-20	-23	-24	-26	-26	-28	-228	-203	-231	-227	-243	-223	-218	-356	-491	-552
New Biomass SA	0	0	2	2	410	43	40	39	39	38	38	43	61	60	63	59	60	61	64	60	62	60	58	61	59	58	58
New Geothermal SA	0	0	0	0	108	468	912	876	955	983	897	951	847	927	977	930	949	923	876	974	923	898	944	848	891	896	1176
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Brown Coal VIC	-1	2	-65	6	351	32	-79	-62	-75	-60	-49	-55	-64	-69	-82	-74	-70	-80	-78	-80	-87	-89	-85	-59	-46	-61	-98	
Natural Gas VIC	0	0	0	1	8	8	15	12	11	14	8	14	14	11	11	9	31	34	32	36	54	41	33	37	44	32		
Hydro VIC	0	-1	1	111	109	114	73	82	77	60	62	58	63	49	40	42	38	59	57	51	33	27	23	30	33	28	11	
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	-1	-1	-1	0	0	0	0	0	
New gas VIC	0	0	0	0	0	-1	-2	0	0	2	4	3	9	15	12	10	8	24	26	23	10	11	9	7	7	11	7	
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind VIC	0	0	0	0	-175	-102	-103	-103	-104	-104	-104	-102	-102	-103	-104	-104	-103	-105	-105	-105	-104	-104	-104	-103	-103	-103	-104	-105
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	0	0	0	0	1	0	0	1	1	0	2	2	2	1	2	2	1	5	8	7	10	13	12	13	10	11	6
Hydro TAS	0	2	-4	31	18	26	16	24	22	14	22	16	29	8	9	15	6	35	40	28	33	56	54	50	52	61	21
Wind TAS	0	0	0	3	2	3	3	2	1	1	2	2	1	1	2	2	2	1	1	0	1	1	1	0	0	0	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind TAS	0	0	0	-6	-267	-6	-6	-4	-4	-2	-5	-4	-4	-3	-5	-4	-5	-7	-6	-4	-5	-4	-3	-4	-3	-2	-3

Low scenario generation expansion results

Base - Generation (GWh)

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal NSW	63374	63871	59001	57985	54438	51705	49176	31347	31458	24305	20133	20167	20512	18480	11762	9543	9188	9023	8850	8674	8229	6182	6291	6041	5832	5736	5695	
Natural Gas NSW	3707	3603	4333	4261	4402	4267	4273	4253	2437	1967	2047	2103	2243	2174	2146	2308	2233	2092	2145	1983	1902	1900	1976	2025	1848	1749	1715	
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro NSW	1495	1458	1655	1810	2024	2323	2616	1866	2068	1575	1689	1826	1744	2005	2439	2580	2678	2488	2569	2380	2206	2213	2309	2219	2284	2239	2215	
Wind NSW	653	659	667	665	661	647	665	661	665	664	665	646	659	663	669	661	647	664	661	666	664	661	661	647	662	663	665	668
New gas NSW	0	0	0	0	2612	4796	6932	31770	33837	45785	50465	51148	51909	52955	57976	59406	58869	58521	57880	57613	55462	54980	55079	54171	54360	53161	52700	
New Biomass NSW	0	807	1563	2415	2359	2415	2314	2362	2361	2306	2280	2415	2360	2360	2259	2306	2305	2359	2367	2361	2361	2414	2312	2415	2308	2308	2314	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	505	2187	2862	3008	3709	3859	4155	4074	
New Solar NSW	0	0	0	439	422	439	423	422	422	439	441	422	439	422	1056	1684	2832	3972	5233	6479	8026	9288	10581	12239	14131	16438	18436	
New Wind NSW	155	157	2077	2648	4330	6195	7453	7384	7406	7396	7416	7306	7386	7403	7453	7638	8546	10335	10877	11655	16247	16226	16061	16265	16268	16271	16339	
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal QLD	54422	53824	45939	45254	41701	38542	31301	29665	28959	27939	27710	27218	26915	24350	24116	23602	23490	20294	20066	19882	19896	19385	19532	19464	19409	19393	19441	
Natural Gas QLD	4349	4812	10567	10494	10410	9933	8314	7251	7393	6334	6042	6050	5983	4829	4617	4169	3770	3236	1865	1657	1522	1398	1143	1005	742	618	634	
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro QLD	630	626	642	631	641	640	646	642	647	669	739	811	875	897	927	935	928	784	742	729	724	701	696	679	657	649	650	
New gas QLD	133	3349	8828	8673	11393	15101	24415	25124	26521	28410	29615	31077	32983	31285	30952	30680	29417	24746	23649	21715	19982	18923	18016	17557	16563	15505	15095	
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	6994	9261	11455	13943	23306	25717	28084	29869	31980	32326	32442	32326	32346	32627	
New Biomass QLD	749	803	1599	2323	3022	3772	4595	4752	4634	4528	4703	4633	4527	4688	4594	4634	4580	4645	4604	4687	4634	4689	5464	6175	7073	7730	8462	
New Solar QLD	0	0	756	1484	1484	1484	1484	1484	1484	1484	1484	1484	1484	1484	1484	1484	1484	1484	1546	1550	1484	1484	1484	1488	1609	1776	1718	1883
New Wind QLD	2	2	2	2	404	398	406	402	401	401	406	397	405	402	404	404	398	405	404	402	401	404	399	405	402	401	1613	
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	3998	4024	3106	3088	2070	1217	1237	1259	1270	1284	1297	1288	44	44	26	0	18	1	28	1	0	0	0	0	0	0	0
Natural Gas SA	2883	2792	2563	2730	3263	3205	3144	3154	3127	3202	3312	3434	3397	3438	3245	2793	2752	2665	2784	2744	2565	2588	2567	2597	2654	2613	2673
Liquid Fuel SA	450	461	461	464	467	462	463	459	462	469	470	463	458	458	466	468	462	459	462	460	469	467	464	459	458	462	472
Wind SA	4046	4101	3941	4025	3976	3752	3740	3731	3775	3793	3812	3846	3792	3783	3785	3715	3718	3707	3714	3635	3627	3592	3595	3555	3564	3574	3552
New gas SA	5	5	2	4	188	493	636	726	832	885	931	965	1311	1366	1120	863	855	903	1011	986	842	857	894	770	811	773	855
New Wind SA	7	7	4503	4529	4742	5907	5969	5910	5953	5980	5966	5922	5900	5904	5965	5897	5828	5871	5875	6305	6313	6555	6574	6603	6557	6645	7070
New Biomass SA	0	0	0	0	0	0	0	649	1272	1962	1905	1984	2023	1937	1850	1787	1813	1794	1904	1769	1842	1853	1899	1709	1765	1824	1776
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	0	1298	1704	2704	4194	4409	4380	4417	4399	5149	5134	5285	5698	5697	5895	5633
New Solar SA	0	0	0	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250	240	240	658	1210	1210	1213
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	48576	48102	35485	16986	14727	12692	8047	732	722	730	735	733	749	733	734	730	715	713	708	683	676	674	667	641	614	641	643
Natural Gas VIC	101	103	94	160	163	171	156	292	322	398	499	525	601	621	750	819	710	665	608	540	506	508	503	400	380	366	397
Hydro VIC	3374	3460	3623	3362	3092	2898	2654	3316	3165	3691	3695	3650	3869	3637	3317	3253	3141	3327	3197	3454	3567	3581	3714	3618	3455	3472	3525
Wind VIC	996	1019	1023	1031	1027	1016	1021	1016	1026	1032	1033	1014	1015	1020	1033	1030	1016	1015	1021	1025	1032	1027	1016	1016	1018	1024	1035
New gas VIC	134	282	4470	23047	25899	27872	32801	36052	36670	34367	35316	35965	35955	34853	34665	32010	31366	29489	28566	23879	21101	20169	18892	19476	19277	19316	19214
New gas with CCS VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	2342	2444	4237	4244	4239	4250	4196	4243	4000	3856	3764	3591	3639	3595
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1665	3312	4968	6493	8115	9799	11365	12912	13994	13822	13548	13647	13798
New Wind VIC	1367	1395	5121	5149	6508	6443	6486	6437	6487	6535	6539	6456	6428	6447	6532	6518	6443	6448	6472	9769	10131	10065	10511	11053	12135	12368	12520
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	278	282	373	219	222	211	139	197	194	207	188	249	225	244	244	286	290	256	245	242	174	186	205	140	155	112	125
Hydro TAS	9189	9222	8086	8328	8275	8314	8541	8586	8596	8606	8648	8691	8532	8456	8509	8520	8438	8645	8578	8602	8552	8553	8578	8504	8571	8531	8503
Wind TAS	518	524	516	523	525	522	525	521	523	528	528	522	522	521	525	527	522	525	524	528	528	524	524	521	521	521	530
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind TAS	4	4	2759	3594	3612	3850	3878	3852	3857	3902	3890	3844	3853	3849	3870	3895	3850	3858	3872	3863	3902	3					

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Brown Coal SA	0	0	-25	-249	-298	-185	-169	-191	-187	-189	-202	-206	0	-18	19	44	26	43	17	44	1	0	1	0	0	0	3	0
Natural Gas SA	7	9	-17	-334	-389	-441	-357	-411	-370	-335	-383	-418	-421	-491	-187	-202	-132	-141	-163	-137	-278	-308	-273	-529	-571	-509	-595	
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wind SA	0	0	-113	10	42	166	185	173	174	177	163	116	103	23	62	64	71	62	61	16	-8	22	23	-5	-4	-27	-40	
New gas SA	0	0	0	-1	-83	-240	-364	-410	-457	-449	-390	-407	-557	-625	-344	-245	-263	-247	-237	-195	-224	-264	-264	-333	-369	-312	-400	
New Wind SA	0	0	607	640	407	-94	-95	-96	-97	-96	-96	-96	-89	-88	-76	-60	-51	-56	-57	-125	13	1	10	-43	-44	78	171	
New Biomass SA	0	0	0	0	705	1448	1424	1333	743	206	188	162	56	84	69	71	119	71	25	133	-93	-41	-102	-32	-20	-85	-57	
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	422	693	1853	1037	895	803	790	778	685	1067	1145	1135	1805	1920	1681	1842	
New Solar SA	0	0	0	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-240	-240	-658	-1210	-1210	-1213	
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	5	4	8	23	80	-21	3	-9	-2	1	0	-2	-2	-1	-2	-3	-4	-2	-1	-1	-1	-1	-2	0	0	0	0
Natural Gas VIC	5	5	1	2	19	-6	2	-21	-7	13	9	-7	-7	-5	-10	-2	-24	-10	-2	-9	-4	-10	-6	-20	-20	-15	-20
Hydro VIC	1	1	-58	-65	76	-46	-31	-56	-12	12	30	19	11	14	3	1	14	10	9	2	0	-6	-24	-58	-99	-74	-93
Wind VIC	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
New gas VIC	-56	-59	-456	-853	-650	-220	-430	-114	323	739	647	440	212	524	-51	6	32	57	156	38	154	104	524	662	390	53	-15
New gas with CCS VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	-1214	-349	-420	-421	-420	-421	-404	-381	-353	-245	-183	-204	-312	-295
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16	26	96	192	244	107	105
New Wind VIC	0	0	322	1186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	136	-120	-155	-694	-1157	-803	-201
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	4	2	-4	22	23	5	12	4	7	13	18	11	12	7	13	14	4	16	21	13	9	9	11	-1	2	7	9
Hydro TAS	4	4	-21	34	74	43	55	45	57	70	54	57	55	53	48	65	55	57	61	50	64	58	69	51	21	29	19
Wind TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind TAS	0	0	-6	-155	-156	-307	-156	-155	-155	-157	-157	-153	-155	-155	-156	-157	-153	-155	-156	-155	-157	-156	-155	-155	-154	-154	-157

Option 1b - Split132+sc - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	24	25	669	1083	638	-30	157	-136	19	101	-10	-44	-73	-76	20	47	27	39	55	32	23	13	-1	-36	-22	13	6
Natural Gas NSW	0	0	15	1	-1	-4	-3	0	17	24	-2	-9	-14	-20	14	29	19	27	34	24	13	11	-3	-35	-18	24	15
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	2	3	29	55	-64	9	-11	33	-1	1	-33	-31	-11	-32	-22	5	-16	-14	-7	1	2	0	-3	-10	50	51	60
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	0	0	-517	-597	-544	-468	-476	-521	-173	-150	-26	-165	-451	-349	-354	-359	-284	-374	-539	-572	-647	-829	-624	-473	-466
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	216	216	161	216	72	0	
New Solar NSW	0	0	0	218	209	218	210	209	209	218	209	192	209	210	253	366	370	385	384	161	161	162	149	149	149	147	148
New Wind NSW	0	0	-1036	-1611	0	411	251	252	255	255	257	241	251	253	257	2	-54	-91	-242	-361	0	0	0	1	-1	-2	-3
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	2	4	205	443	398	-11	128	-174	46	135	85	73	63	69	69	65	56	32	18	14	14	9	9	16	15	11	10
Natural Gas QLD	2	2	26	28	45	-1	23	-25	50	96	50	49	37	46	70	89	83	63	63	57	49	47	47	98	108	67	70
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind QLD	0	0	0	3	1	2	3	2	3	4	2	4	5	4	12	11	8	6	6	5	5	3	4	7	7	7	7
New gas QLD	0	1	-214	-209	783	1655	1457	1971	896	-30	-24	-28	-25	-14	-6	24	28	93	117	157	235	257	375	822	1107	1007	985
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	19	40	64	85
New Biomass QLD	0	0	0	0	-753	-1480	-1486	-1536	-809	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	38	36	36	36	36	36	36	36	37	36	36	36	37	36	36	38	38	36	36	36	37	34	34	33	34
New Wind QLD	0	0	0	0	-268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0																										

New Solar QLD	0	0	38	36	36	36	37	36	36	36	36	36	36	36	37	36	36	38	38	36	36	36	37	34	34	33	34
New Wind QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	-2	-9	-12	-221	-213	-234	-228	-230	-243	-240	0	-18	19	44	26	43	17	44	1	0	1	0	0	3	0
Natural Gas SA	6	7	1	-14	61	-584	-513	-504	-464	-476	-500	-519	-522	-557	-249	-254	-192	-201	-217	-191	-327	-359	-315	-577	-623	-561	-650
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-21	-2	0	169	191	178	179	181	167	118	105	17	55	53	62	51	53	7	-26	0	4	-28	-27	-53	-71
New gas SA	-1	-1	0	-1	-67	-281	-416	-465	-521	-521	-463	-466	-639	-678	-395	-286	-298	-287	-243	-262	-300	-298	-354	-388	-334	-420	
New Wind SA	0	0	8	17	1	-95	-95	-96	-97	-97	-96	-96	-88	-85	-73	-57	-47	-53	-55	-120	19	9	17	-36	-36	91	182
New Biomass SA	0	0	0	0	327	1446	1420	1329	739	202	184	161	51	85	70	74	121	73	25	130	-90	-35	-95	-27	-11	-73	-43
New Geothermal SA	0	0	0	0	0	0	0	0	0	0	0	422	694	1855	1039	901	807	796	784	688	1073	1152	1140	1814	1927	1683	1849
New Solar SA	0	0	0	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-240	-240	-658	-1210	-1210	-1213
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	5	4	-4	-48	12	-1	17	-7	0	2	1	-1	0	0	-1	-2	-3	-1	0	-1	-1	-2	0	0	0	0	0
Natural Gas VIC	4	4	1	-5	-1	1	10	-7	9	26	22	-1	10	4	0	7	-17	-2	7	-4	-1	-6	-1	-17	-18	-12	-18
Hydro VIC	0	0	-37	-103	2	-11	3	-39	4	24	39	31	20	23	13	11	23	19	19	11	9	1	-19	-54	-94	-68	-90
Wind VIC	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
New gas VIC	-45	-46	-290	-724	-210	-132	-313	21	457	892	805	568	319	591	11	53	85	112	217	100	200	157	564	712	439	103	40
New gas with CCS VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	-1214	-349	-420	-421	-420	-421	-404	-381	-353	-245	-183	-203	-312	-295
New Geothermal VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	-405	-116	-140	-140	-140	-140	-134	-116	-100	-18	67	95	-33	-29
New Wind VIC	0	0	344	906	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	-73	-93	-430	-706	-454	-98	-99	-99
DSP VIC	0	0	172	453	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	-39	-51	-231	-385	-268	-67	-67	

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Natural Gas TAS	673	673	670	675	680	677	683	678	681	685	689	684	685	681	685	687	680	689	693	688	685	685	685	687	679	682	685	686
Hydro TAS	3	3	-9	15	35	36	47	38	47	57	47	47	46	42	40	41	47	52	42	50	46	53	37	18	25	18	18	
Wind TAS	1	1	-5	7	15	17	21	18	22	26	20	21	20	20	18	23	20	20	22	18	23	21	25	18	8	11	7	
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind TAS	0	0	-3	-82	-93	-204	-104	-103	-104	-105	-104	-103	-103	-103	-104	-105	-103	-104	-104	-104	-104	-105	-104	-104	-103	-103	-105	

Option 6a - Control Scheme - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal NSW	8	9	0	8	8	5	9	0	1	-2	-1	-2	-1	-1	-1	-2	-2	-2	-1	-4	-2	-3	-7	-5	-9	-6	-7	
Natural Gas NSW	1	0	-4	0	-1	-1	-1	0	0	0	-1	-1	-1	-1	-1	-1	-2	0	-1	-3	-3	-4	-5	-6	-9	-7	-7	
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro NSW	-1	-3	-5	-12	16	-13	-6	7	-3	0	0	0	1	3	0	1	2	4	0	-4	4	1	6	-2	6	5	8	
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas NSW	0	0	0	0	-1	-2	-2	-1	-1	0	-1	-3	-2	-1	0	-10	-9	-13	-16	-46	-62	-75	-67	-61	-68	-70	-66	
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind NSW	-6	-6	-6	-5	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-2	-1	-1	-1	-2	-2	-1	-2
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	1	1	-2	1	3	1	1	0	1	1	1	3	0	-2	1	-1	0	1	1	1	1	1	0	0	0	0	0
Natural Gas QLD	1	0	0	-1	-2	-2	-1	1	2	1	0	-2	1	0	0	1	2	0	-1	1	1	1	1	1	0	0	1
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	0	0	0	0	0	0	0	-4	-5	1	3	0	1	0	0	-1	-1	0	0	0	0	0	0	0
New gas QLD	0	1	0	0	0	-1	-2	0	0	0	1	0	0	4	1	0	-1	0	0	26	25	35	22	18	10	12	11
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
New Biomass QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	2	2	1	1	1	0	1	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Natural Gas SA	3	3	1	1	1	1	0	2	3	2	3	2	4	4	5	7	6	5	5	5	5	5	6	5	3	4	3
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	32	45	49	81	89	85	86	85	78	68	67	66	70	64	57	60	58	43	49	50	50	56	53	52	60
New gas SA	0	0	0	0	0	0	1	0	1	1	1	2	1	1	1	1	1	1	1	0	1	0	0	0	1	0	0
New Wind SA	-7	-7	-6	-5	-5	-3	-2	-3	-4	-4	-4	-5	1	1	-2	-5	-9	-8	-8	-7	-15	-14	-25	-31	-31	-36	-32
New Biomass SA	0	0	0	0	0	0	0	13	38	75	69	72	68	81	75	76	77	77	79	51	59	64	82				

High scenario generation expansion results

Base - Generation (GWh)

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	65499	66821	64873	70559	71455	72094	74566	76713	80312	81687	83223	83847	84819	84811	85668	85877	86765	86039	86724	87207	86764	86949	87775	87601	87474	88140	88967
Natural Gas NSW	4351	4430	4360	4270	4410	4289	4316	4311	1704	1853	1814	1905	2117	2309	2368	2393	2436	1289	1203	1144	1193	1123	1150	1170	1150	1248	1437
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	776	1034	1644	1362	1372	1129	1387	1638	1821	1928	1885	1892	1855	1881	1836	1848	1795	1880	1905	1945	1947	2073	2037	2083	2150	2285	2470
Wind NSW	653	659	667	665	661	647	665	661	665	664	665	646	659	663	669	661	647	664	661	666	664	661	647	662	663	665	668
New gas NSW	0	3	4	48	39	59	70	146	113	194	582	1218	2187	3489	4414	4716	5625	9190	9061	10929	12921	15899	14987	16926	19196	20897	22166
New Biomass NSW	0	0	0	0	807	1613	2369	2361	2362	2306	2368	2361	2361	2415	2369	2415	2360	2422	2308	2360	2360	2359	2368	2308	2361	2415	2422
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	155	309	3083	3074	4330	5655	6287	6240	6257	6247	6266	6150	6239	6255	6298	6240	6153	6278	8200	8225	8612	8606	11542	11713	11720	11719	11770
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	58852	60841	60994	63282	63864	64221	64209	63988	64303	64435	65281	65023	65240	64925	64323	64067	64144	64125	64702	64374	64236	65209	65033	63763	63927	64037	64057
Natural Gas QLD	7339	8692	8431	6004	5904	6393	3469	3511	2117	1676	1282	889	1330	1218	1211	957	677	734	842	1075	956	877	563	667	702	642	597
Liquid Fuel QLD	0	1	1	1	2	8	31	13	30	63	116	189	29	56	92	146	210	0	1	2	1	1	0	1	1	1	1
Hydro QLD	645	704	707	1100	1374	1445	1621	1679	1695	1662	1628	1500	1615	1677	1715	1732	1752	1707	1691	1713	1731	1703	1716	1707	1738	1710	1748
New gas QLD	2	323	234	552	1808	3450	9620	13228	17999	22436	25532	30676	34326	38959	43444	48034	50947	54121	55325	58632	61388	63238	64629	68673	70074	72312	74540
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	803	1555	3109	4742	4635	4691	4594	4634	4635	4634	4593	4689	4629	4580	4756	4636	5286	6047	7202	7676	8549	9142	9986	10663	11771	12616	13340
New Solar QLD	0	0	794	1521	1521	1521	1525	1521	1521	1521	1525	1521	1521	1521	1525	1521	2281	3041	3970	4562	5543	6082	6863	7603	8710	9502	10323
New Wind QLD	2	2	403	403	567	1165	1176	1173	1164	1164	1171	1164	1174	1173	1167	1169	1558	1574	1577	1566	1561	1568	3154	3190	3175	3164	3183
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Brown Coal SA	4159	4206	3701	3877	3309	3186	3065	3146	3209	3223	3317	3366	3378	3394	3409	3436	3479	45	45	45	45	45	45	45	44	45	44	1
Natural Gas SA	3646	4120	3776	5261	3872	3817	3714	2793	3063	3194	2380	2506	2669	2824	2559	1466	1585	2220	1805	1769	1720	1482	1559	1517	1542	1681	1507	
Liquid Fuel SA	450	461	461	464	467	462	463	459	463	469	470	463	459	458	466	469	463	461	464	462	471	469	466	460	460	465	476	
Wind SA	4046	4101	4101	4136	3911	3926	3944	3919	3998	4023	4044	4034	4029	4040	4082	4054	4019	4055	4056	4066	4093	4064	4039	4043	4019	4029	3788	
New gas SA	12	11	14	198	295	334	295	1645	1972	2191	3884	4134	4409	4608	5246	6871	7205	10082	11132	11870	12552	13490	14017	13808	14249	14698	13542	
New Wind SA	7	7	4146	4599	7141	7009	7004	6958	6994	7009	6995	6957	6935	7061	7028	6988	7064	7089	7093	7121	7389	7377	7267	7534	7741	9094		
New Biomass SA	0	0	0	0	0	0	0	647	800	913	1247	1171	1174	1179	1926	2286	2293	2294	2301	2244	2301	2305	2312	2302	2302	2244	2297	
New Geothermal SA	0	0	0	0	0	0	1533	2265	2207	2239	2279	2277	2290	2294	2301	2295	2293	2302	2311	2305	2306	2301	2312	3533	3514	3516	4580	
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	51409	50592	48098	43527	41376	39439	39264	39319	39684	39480	39702	38604	38409	38432	38533	38422	35715	36024	35621	35523	35504	17979	13995	9947	10203	10197	10180
Natural Gas VIC	154	214	124	285	418	404	477	539	497	499	180	312	358	417	503	136	176	245	262	382	444	552	793	814	926	1291	1918
Hydro VIC	3403	3304	2536	3258	3410	3649	3672	3719	3623	3580	3579	3700	3808	3891	3952	3851	3960	3967	3970	4059	4091	4015	4127	4054	4053	4010	3970
Wind VIC	996	1019	1027	1031	1027	1016	1021	1016	1026	1032	1033	1014	1015	1020	1033	1030	1016	1015	1021	1025	1032	1027	1016	1016	1019	1025	1033
New gas VIC	31	1561	991	2330	4051	6164	6695	8204	10488	13261	16057	19519	21186	22961	23738	27402	31611	32852	33817	34286	34369	45434	49517	54875	54736	54869	53183
New Geothermal VIC	0	0	0	527	527	527	527	527	527	527	527	527	527	1061	1594	2135	2662	3196	3730	4276	4797	5979	8082	8726	9152	9681	10214
New Wind VIC	1367	1395	5134	5149	5146	5094	5126	5091	5132	5167	5171	5102	5083	5102	5167	5155	5094	5096	5118	5125	5167	9939	9852	9836	9871	9922	11348
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	584	593	206	242	264	314	367	366	381	408	353	378	472	549	608	421	532	614	553	531	580	660	624	674	520	588	661
Hydro TAS	8399	8593	8334	8502	8699	8750	8816	9046	9127	9217	9307																

Brown Coal SA	1	1	-40	-82	0	199	257	246	251	283	279	294	292	308	310	311	327	0	0	0	0	0	0	0	0	0	0	-19	0	1	
Natural Gas SA	-18	3	-14	-740	-604	-364	-297	36	-34	-30	717	714	700	633	730	619	615	1028	1454	617	648	716	683	879	940	707	735				
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-2	-2	-2	-2	-2	-2	-1	-2	-2	-2				
Wind SA	0	0	-52	1	24	-21	-105	-77	-63	-49	-30	-15	-23	-13	5	22	34	8	6	-28	-23	-191	-177	-167	-150	-159	53				
New gas SA	0	0	0	-18	-58	-32	-11	-525	-563	-591	-1678	-1833	-1856	-1856	-1924	-1628	-1715	-2802	-3448	-2734	-2819	-4625	-4796	-4308	-4348	-5100	-4324				
New Wind SA	-7	-7	951	739	495	578	656	636	655	664	662	648	659	651	646	635	608	551	539	1010	1027	2910	2917	3055	2775	2380	1031				
New Biomass SA	0	0	0	0	0	0	0	-5	630	511	898	961	1000	955	329	-22	-4	66	50	55	-49	-136	-70	-69	-112	-44	-49				
New Geothermal SA	0	0	0	0	0	56	473	515	501	495	487	470	462	550	477	458	455	1529	1441	1432	1434	1400	1612	288	370	1740	2082				
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Brown Coal VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940			
Natural Gas VIC	-3	2	-271	30	-33	-96	-152	-117	-137	-91	-74	-32	-24	-18	-17	-14	-9	-2	-11	-14	-22	-64	-51	-48	-43	-74	-126			
Hydro VIC	-7	1	-1	38	96	71	51	-2	16	23	-23	-51	-74	-125	-139	-23	-25	-76	-50	-106	-134	-149	-176	-169	-168	-285	-379			
Wind VIC	-33	0	-82	39	33	-3	-32	-30	-31	-22	-46	-24	-24	-12	-5	-5	-38	-3	-10	-53	-44	2	9	10	3	8	13			
New gas VIC	199	10	-24	85	102	-151	-230	-29	-503	-517	-409	-383	-420	-259	281	340	545	758	709	803	1043	1036	737	1168	1454	1488	1556			
New Wind VIC	-7	-7	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-45	-45	-45	-45	-49	-13			
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Brown Coal TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Natural Gas TAS	-12	1	-16	32	28	17	8	4	5	7	-10	-19	-13	-27	-22	-14	-26	-28	-26	-37	-57	-34	-42	-49	-17	-53	-51	
Hydro TAS	-11	1	-18	55	59	42	20	16	17	26	25	31	32	41	44	43	47	40	53	60	50	50	-16	-14	128	-7	-6	
Wind TAS	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4	-28	-32
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	19	0	0
New Wind TAS	-4	-4	-2	-215	-214	-240	-239	-239	-242	-241	-238	-239	-238	-240	-241	-238	-239	-240	-239	-240	-239	-256	-213	-11	-11	-325	-1	-6

Option 1b - Split132+sc - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal NSW	-115	-4	403	673	282	106	67	53	-110	-81	-155	-114	-63	-49	4	21	20	37	-39	-35	-39	-30	-54	-49	-28	-26	-25	
Natural Gas NSW	-1	0	13	4	2	2	1	0	13	15	-3	-6	3	-14	-9	21	-5	-53	-9	-27	-30	-23	-32	-25	-27	-54	-110	
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro NSW	15	2	71	-25	-1	26	45	31	34	28	11	2	2	-22	-18	-22	-14	-24	-29	-44	-29	-55	-78	-66	-23	-63	-118	
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas NSW	0	0	1	5	2	5	10	11	8	18	63	91	113	63	40	78	-76	-49	-249	-552	-667	-577	-473	-400	-401	-451	-301	
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	2	0	-55	0	0	0	0	0	0	0	0	0	0	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind NSW	0	-3	-1006	-446	0	-115	-513	-510	-510	-509	-510	-497	-510	-511	-514	-509	-499	-512	-77	-77	-77	-77	-22	-22	-22	-22	-22	
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal QLD	0	0	44	27	40	4	9	6	3	1	1	0	0	0	0	0	0	0	0	0	0	2	4	3	5	8	25	
Natural Gas QLD	-4	-2	41	61	66	55	29	33	42	42	-15	-17	-40	-60	-45	-20	-11	-16	-6	-8	2	1	0	-1	0	4	2	
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro QLD	-1	0	2	9	5	5	3	2	3	-14	-4	-17	-28	26	0	-1	0	0	29	0	0	3	-30	0	0	0	0	
New gas QLD	0	2	6	20	105	49	145	107	181	175	178	158	133	136	130	133	119	83	66	72	140	182	160	116	172	179	128	
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Biomass QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind QLD	0	0	0	0	-163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Brown Coal SA	0	0	-41	-89	-9	195	254	244	251	282	278	294	291	308	309	310	326	0	0	0	0	0	0	0	-19	0	1	
Natural Gas SA	-22	-1	-16	-998	-809	-547	-454	-14	-69	-66	690	688	682	616	714	590	593	1009	1437	600	634	705	675	870	934	704	738	
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wind SA	0	0	-52	1	36	-19	-104	-77	-64	-51	-31	-17	-26	-15	2	20	33	7	5	-30	-24	-195	-181	-171	-152	-161	53	
New gas SA	0	0	0	-22	-76	-58	-31	-618	-649	-673	-1749	-1896	-1924	-1924	-1988	-1673	-1756	-2856	-3503	-2774	-2856	-4660	-4823	-4333	-4367	-5109	-4326	
New Wind SA	0	0	956	743	496	582	660	640	659	669	666	653	664	656	651	639	612	555	544	1015	1032	2915	2922	3061	2779	2384	1036	
New Biomass SA	0	0	0	0	0	0	-6	629	511	899	962	1001	957	330	-20	-2	-63	52	57	-47	-131	-65	-64	-109	-41	-46		
New Geothermal SA	0	0	0	0	56	474	516	502	496	487	471	463	550	477	459	455	1529	1441	1432	1434	1400	1612	288	370	1740	2081		
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	-5	0																									

Option 2a - Split 132+cap+SETx - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	-115	-5	404	534	178	51	27	32	-122	-89	-152	-113	-68	-50	5	21	20	37	-41	-36	-39	-30	-53	-49	-28	-27	-25
Natural Gas NSW	-1	0	14	4	1	2	1	0	9	11	-7	-9	0	-17	-13	20	-6	-55	-10	-28	-31	-23	-32	-25	-25	-54	-109
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	15	1	72	-5	8	25	45	34	31	26	25	4	-14	-14	4	-20	0	-15	-32	-60	-38	-43	-92	-91	-33	-54	-106
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	1	5	2	5	10	10	6	16	59	86	103	50	29	76	-86	-72	-262	-564	-681	-579	-479	-406	-407	-451	-301
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	-1	2	0	-55	0	0	0	0	0	0	0	0	0	0	0
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	0	-3	-1006	-446	0	-115	-513	-510	-510	-509	-510	-497	-510	-511	-514	-509	-499	-512	-77	-77	-77	-77	-22	-22	-22	-22	-22
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	-1	45	26	38	3	8	6	3	1	1	0	0	0	0	0	0	0	0	0	0	2	4	3	5	8	25
Natural Gas QLD	-4	0	41	55	61	51	26	28	37	38	-19	-19	-43	-62	-47	-22	-11	-17	-6	-9	2	1	0	-1	0	4	2
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	-1	0	2	8	5	5	4	-1	1	-21	3	-14	-28	2	-2	0	0	0	29	0	0	3	-30	0	0	0	0
New gas QLD	0	2	6	18	102	48	144	109	179	173	175	154	129	132	128	135	121	84	66	73	142	184	162	117	174	178	127
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	0	-163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	-41	-83	-1	198	256	245	251	282	278	294	291	308	309	310	327	0	0	0	0	0	0	0	-19	0	1
Natural Gas SA	-22	-1	-16	-742	-606	-298	35	-36	-30	716	712	700	633	730	619	616	1028	1455	619	651	723	692	889	954	723	753	
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	-52	1	24	-21	-105	-78	-64	-50	-31	-15	-23	-13	4	21	34	7	6	-28	-23	-191	-178	-167	-150	-160	53
New gas SA	0	0	0	-18	-58	-32	-11	-526	-562	-592	-1679	-1833	-1857	-1857	-1925	-1629	-1714	-2802	-3448	-2728	-2810	-4612	-4778	-4295	-4335	-5084	-4308
New Biomass SA	0	0	0	956	743	500	582	661	640	659	669	666	663	655	650	639	612	555	544	1014	1032	2914	2921	3059	2778	2384	1034
New Geothermal SA	0	0	0	0	0	0	0	-5	630	511	898	960	999	955	328	-22	-4	-66	49	54	-50	-136	-71	-69	-113	-44	-50
New Solar SA	0	0	0	0	0	56	473	515	500	495	487	470	462	550	476	458	455	1529	1441	1432	1434	1400	1612	288	370	1740	2082
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	-5	0	-276	26	-36	-98	-153	-118	-139	-92	-75	-33	-24	-18	-18	-14	-9	-2	-11	-14	-22	-65	-52	-48	-44	-74	-127
Natural Gas VIC	-7	0	2	38	95	70	50	-2	15	22	23	-51	-73	-125	-139	-24	-25	-76	-60	-107	-134	-149	-178	-169	-169	-285	-387
Hydro VIC	-36	-2	-82	39	33	-2	31	-30	-31	-21	-46	-23	-24	-11	-7	-4	-37	-3	-11	-53	-44	3	9	8	3	7	8
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-2
New gas VIC	198	9	-24	85	100	-155	-234	-35	-508	-523	-415	-394	-428	-268	274	329	533	751	694	788	1022	1012	703	1143	1425	1451	1539
New Geothermal VIC	0	0	0	-134	-134	-134	-135	-134	-134	-134	-135	-134	-96	-134	-52	-134	-134	-134	-135	-134	-126	-127	-126	-129	-128	-132	-152
New Wind VIC	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-42	-43	-42	-42	-46	-10
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	-13	0	-17	32	27	17	7	4	5	7	-10	-19	-13	-27	-22	-14	-26	-29	-26	-38	-57	-34	-42	-50	-17	-53	-53
Hydro TAS	-12	0	-19	54	58	42	20	15	16	26	24	31	32	41	44	43	47	40	52	59	50	49	-17	-15	127	-8	-7
Wind TAS	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	-28	-34
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	19	0	0
New Wind TAS	0	0	0	-213	-214	-212	-238	-237	-237	-240	-239	-236	-237	-237	-238	-239	-237	-237	-238	-237	-255	-212	0	0	-325	0	-5

Option 2b - Split132+series comp+SETx - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	-115	-5	402	673	280	105	67	53	-111	-82	-151	-113	-64	-49	4	21	20	37	-40	-36	-39	-29	-54	-48	-28	-27	-25
Natural Gas NSW	-1	0	13	4	2	2	1	0	13	15	-3	-8	3	-14	-9	21	-6	-53	-9	-27	-30	-23	-31	-25	-26	-54	

Option 4 - Split 132+cap-HEYTx - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	-103	5	408	464	185	106	123	144	-5	24	-16	0	42	244	85	85	58	70	-6	-8	-13	-11	-32	-29	-13	-15	-12
Natural Gas NSW	-1	0	14	5	3	3	1	14	15	-3	-7	2	-16	-10	23	-4	-55	-11	-27	-30	-22	-29	-25	-25	-49	-100	
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	14	-1	69	3	3	22	43	31	30	23	11	-1	-16	6	-4	-37	47	-38	-58	-23	-22	-24	-90	-66	-33	-42	-93
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	1	5	2	4	10	11	7	17	62	88	107	57	33	81	-74	-56	-251	-535	-654	-533	-428	-353	-346	-375	-203
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	-1	2	0	-55	0	0	0	0	0	0	0	0	0	0	0
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	-6	-8	-1012	-451	-6	-120	-517	-515	-514	-515	-502	-515	-516	-518	-513	-504	-517	-81	-81	-80	-80	-24	-24	-24	-24	-24	
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	1	1	45	25	38	5	7	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	-1	-1	2
Natural Gas QLD	-3	1	43	50	49	42	21	23	34	36	-22	-19	-45	-62	-47	-22	-11	-17	-7	-9	1	1	0	-1	0	3	1
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	-1	0	2	7	5	5	-2	8	-6	1	5	-10	-28	0	1	0	0	0	29	0	-1	2	-30	0	0	0	0
New gas QLD	0	2	6	16	97	39	107	68	122	115	108	95	68	79	76	89	82	48	28	37	104	140	113	70	124	120	61
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	-2	-2	-1	-1	-164	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	0
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	1	1	-40	-84	0	198	250	234	261	262	274	272	286	289	289	309	309	0	0	0	0	-1	0	0	-19	0	1
Natural Gas SA	-18	3	-14	-559	-388	-316	-276	47	-32	-28	718	716	702	634	730	620	617	1029	1455	617	650	714	678	873	934	698	721
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2	-2	-2	-2	-2	-2	-1	-2	-2	-3
Wind SA	0	0	-52	-19	-91	-139	-260	-216	-188	-169	-120	-82	-96	-80	-58	-27	-2	-34	-34	-69	-60	-262	-231	-227	-205	-212	2
New gas SA	0	0	0	-15	-44	-29	-7	-518	-561	-580	-1673	-1824	-1845	-1853	-1920	-1624	-1711	-2799	-3445	-2730	-2809	-4639	-4829	-4340	-4386	-5165	-4410
New Wind SA	-7	-7	951	739	495	583	667	646	674	669	652	663	655	649	637	609	554	543	1022	1038	2945	2942	3087	2800	2413	1067	
New Biomass SA	0	0	0	0	0	0	-33	553	430	745	813	849	806	167	-186	-166	-237	-125	-125	-232	-301	-247	-245	-287	-213	-228	
New Geothermal SA	0	0	0	0	0	45	439	486	480	479	476	464	456	544	471	455	453	1522	1436	1424	1428	1378	1594	268	353	1713	
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	-3	2	-271	32	25	-33	54	-29	-42	-18	-13	-1	-1	1	0	2	1	8	2	0	-3	-57	-48	-37	-32	-58	-106
Natural Gas VIC	-7	1	-1	34	68	62	52	1	18	23	-23	-51	-75	-125	-139	-23	-25	-76	-51	-104	-132	-130	-155	-153	-152	-259	-344
Liquid Fuel VIC	-34	0	-82	27	26	-2	-28	-25	-23	-18	-36	-21	-19	-10	-5	-3	-37	-4	-11	-54	-45	-5	-1	6	-1	2	9
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
New gas VIC	198	10	-24	25	-5	-162	-221	-5	-439	-433	-296	-254	-264	-91	470	528	739	952	899	986	1218	1229	943	1384	1668	1704	1788
New Geothermal VIC	0	0	0	-134	-134	-134	-135	-134	-134	-134	-135	-134	-96	-134	-52	-134	-134	-134	-135	-134	-126	-125	-124	-127	-125	-129	-145
New Wind VIC	-7	-7	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-44	-45	-43	-44	-46	-7
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	-11	1	-16	27	23	17	10	6	8	10	-6	-17	-12	-26	-20	-13	-26	-28	-25	-37	-58	-34	-41	-49	-16	-52	-50
Hydro TAS	-11	1	-18	47	49	41	23	20	23	33	34	40	41	46	48	47	49	41	54	61	51	51	-15	-14	128	-6	-5
Wind TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	-27	-31
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	19	0	0
New Wind TAS	-4	-4	-2	-214	-215	-214	-240	-239	-239	-242	-241	-238	-239	-238	-240	-241	-238	-239	-240	-239	-256	-213	-1	-1	-325	-1	-4

Option 5 - DSM - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal NSW	-118	-4	294	71	-108	106	67	53	-110	-81	-155	-114	-63	-49	4	21	20	37	-39	-35	-39	-30	-54	-49	-28	-26	-25
Natural Gas NSW	-1	0	10	3	3	2	1																				

Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-2	-2	-2	-2	-2	-2	-1	-2	-2	-3
Wind SA	0	0	-35	-13	-54	-19	-104	-77	-64	-51	-31	-17	-26	-15	2	20	33	7	5	-30	-24	-195	-181	-171	-152	-161	-109	-4326	
New gas SA	-1	-1	0	-155	24	-58	-31	-618	-649	-673	-1749	-1896	-1924	-1924	-1988	-1673	-1756	-2856	-3503	-2774	-2856	-4660	-4823	-4333	-4367	-5109	-4326		
New Wind SA	0	0	730	542	305	582	660	640	659	669	666	653	664	656	651	639	612	555	544	1015	1032	2915	2922	3061	2779	2384	1036		
New Biomass SA	0	0	0	0	0	0	0	-6	629	511	899	962	1001	957	330	-20	-2	-63	52	57	-47	-131	-65	-64	-109	-41	-46		
New Geothermal SA	0	0	0	0	0	56	474	516	502	496	487	471	463	550	477	459	455	1529	1441	1432	1434	1400	1612	288	370	1740	2081		
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	-6	0	-210	-76	-33	-94	-152	-118	-138	-92	-75	-33	-25	-18	-18	-14	-9	-2	-11	-14	-22	-65	-51	-48	-44	-74	-126
Natural Gas VIC	-7	2	-1	39	104	83	67	11	28	33	-20	-46	-67	-119	-131	-22	-23	-74	-47	-104	-133	-149	-176	-169	-169	-288	-389
Hydro VIC	-37	0	-64	-17	8	3	-26	-27	-26	-17	-41	-23	-21	-7	-4	-5	-35	-1	-9	-51	-42	5	10	9	4	7	12
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas VIC	204	2	-21	-197	-443	-38	-136	58	-434	-444	-341	-331	-378	-219	317	396	582	792	744	834	1067	1074	757	1192	1472	1493	1566
New Geothermal VIC	0	0	0	-135	-135	-134	-135	-134	-134	-134	-135	-134	-96	-134	-52	-134	-134	-134	-135	-134	-126	-127	-126	-129	-128	-132	-152
New Wind VIC	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Natural Gas TAS	-13	0	-12	13	26	21	11	7	8	10	-7	-15	-10	-24	-19	-12	-24	-26	-24	-36	-56	-35	-42	-49	-17	-52	-51	
Hydro TAS	-12	0	-14	29	49	48	27	20	18	27	25	31	32	41	44	43	47	40	52	59	50	48	-16	-15	127	8	-7	
Wind TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	-28	-34
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	19	0	
New Wind TAS	0	0	0	-189	-190	-212	-238	-237	-237	-240	-239	-236	-237	-237	-238	-239	-237	-237	-238	-237	-255	-212	0	0	-325	0	-6	

Option 6a - Control Scheme - Differences from the basecase - GWh

NSW (FY ending)	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940	
Black Coal NSW	-1	-3	-3	0	-15	-11	-18	-23	-16	-20	-14	-11	-16	-10	-13	-12	-7	-7	-6	-4	-3	-3	-3	-3	-3	-3	-4	
Natural Gas NSW	0	0	-1	0	-1	-1	-1	-1	-1	0	-1	-1	0	0	0	0	0	0	0	0	-1	-1	-1	-3	-3	-3	-7	-12
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hydro NSW	0	-2	-1	0	2	2	0	1	2	3	5	-12	-7	7	-5	6	18	-30	-4	-4	-3	-22	-1	-14	-21	-15	-15	
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New gas NSW	0	0	0	0	0	0	0	0	0	0	-1	-1	1	0	2	-3	3	1	-7	2	-7	-23	-20	-18	-29	-47	-45	
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
New Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
DSP NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	0	-1	-1	0	-1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	3	4	11
Natural Gas QLD	0	1	0	-1	1	1	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	0	0	0	0	0	0	0	-2	2	3	17	14	-35	27	3	-1	0	-2	0	0	0	1	0	0	0	0	0
New gas QLD	0	0	0	0	0	0	6	10	9	10	9	6	7	5	6	6	5	5	5	4	4	16	16	16	25	38	40
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	0	1	0	0	0	1	1	1	1	1	1	1	2	2	2	0	0	0	0	0	0	0	0	0	0
Natural Gas SA	0	0	0	0	0	0	2	1	1	0	0	-1	1	1	2	0	1	1	1	2	2	4	6	6	7	13	16
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wind SA	0	0	9	4	51	38	46	43	33	31	24	13	16	16	18	20	16	17	15	10	9	9	8	7	11	17	23
New gas SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	4	4	5	10	12	53	68	69	96	133	171
New Wind SA	0	0	0	0	-9	-16	-27	-26	-23	-21	-22	-13	-11	-10	-11	-11	-8	-8	-7	-4	-4	-3	-2	-2	-2	-1	1
New Biomass SA	0	0	0	0	0	0	10	9	11	11	9	8	6	11	10	6	6	5	4	3	3	2	2	2	3	4	6
New Geothermal SA	0	0	0	0	0	12	21	19	16	12	13	7	3	2	2	2	1	0	0	0	0	0	0	0	1	1	2
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	
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Black Coal NSW	-114	-3	398	505	157	73	50	41	-124	-97	-167	-126	-76	-63	-6	12	15	32	-45	-40	-43	-33	-59	-52	-31	-29	-29
Natural Gas NSW	-1	0	12	3	-1	1	0	0	12	13	-5	-9	1	-16	-11	22	-6	-54	-10	-27	-31	-24	-33	-26	-28	-56	-114
Liquid Fuel NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro NSW	15	2	71	-13	-1	22	45	34	34	28	25	13	0	-23	-1	-28	33	-37	-43	-25	-22	-31	-78	-87	-24	-45	-99
Wind NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas NSW	0	0	1	5	2	4	10	11	7	16	63	89	110	59	39	76	-73	-56	-257	-553	-679	-588	-491	-419	-422	-477	-338
New Biomass NSW	0	0	0	0	0	0	0	0	0	0	0	0	-1	2	0	-55	0	0	0	0	0	0	0	0	0	0	0
New Geothermal NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind NSW	0	-3	-1006	-446	0	-115	-513	-510	-510	-509	-510	-497	-510	-511	-514	-509	-499	-512	-77	-77	-77	-77	-77	-22	-22	-22	-22
DSP_NSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

QLD	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Black Coal QLD	0	0	44	23	37	4	9	7	3	1	1	0	0	0	0	0	0	0	0	0	0	2	5	4	6	10	31
Natural Gas QLD	-4	-2	41	50	58	50	27	31	40	40	-17	-18	-42	-61	-47	-21	-11	-17	-6	-9	2	2	0	-1	1	5	2
Liquid Fuel QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydro QLD	-1	0	2	7	6	5	3	3	4	-10	6	-19	-31	27	-2	-1	0	0	29	0	0	3	-30	0	0	0	0
New gas QLD	0	2	6	17	100	48	146	111	189	182	185	162	137	143	137	140	123	88	71	77	146	191	174	130	182	202	163
New gas with CCS QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Biomass QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Solar QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind QLD	0	0	0	0	-183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_QLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SA	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal SA	0	0	-40	-88	-9	195	254	245	253	285	281	298	296	313	315	316	331	0	0	0	0	0	0	0	-19	0	1
Natural Gas SA	-22	-1	-16	-639	-446	-410	-399	5	-52	-60	692	692	684	617	716	596	597	1010	1438	603	638	709	679	875	944	719	756
Liquid Fuel SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2	-2	-2	-2	-2	-2	-1	-2	-2	-3
Wind SA	0	0	-32	2	54	-2	-82	-56	-46	-33	-17	-7	-16	-6	11	27	37	13	10	-21	-16	-183	-171	-159	-142	-150	62
New gas SA	0	0	-17	-50	-50	-26	-602	-641	-648	-1734	-1877	-1903	-1911	-1974	-1682	-1750	-2852	-3493	-2766	-2841	-4635	-4805	-4307	-4328	-5052	-4239	
New Wind SA	0	0	956	743	495	581	658	639	658	667	665	652	664	656	650	639	612	553	543	1011	1028	2909	2918	3054	2774	2381	1034
New Biomass SA	0	0	0	0	0	0	0	2	638	519	916	977	1018	973	347	-4	13	-47	67	73	-31	-114	-46	-47	-93	-27	-28
New Geothermal SA	0	0	0	0	0	58	481	522	505	499	489	472	463	550	477	459	456	1529	1442	1433	1435	1405	1615	292	373	1743	2086
New Solar SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Wind SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSP_SA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

VIC	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Brown Coal VIC	-5	0	-289	27	-45	-105	-169	-134	-155	-106	-98	-40	-30	-22	-22	-17	-11	-5	-14	-17	-26	-67	-53	-51	-46	-78	-133
Natural Gas VIC	-7	0	-2	32	69	65	56	5	21	28	-21	-49	-71	-120	-136	-23	-24	-75	-49	-106	-135	-152	-184	-177	-177	-301	-408
Hydro VIC	-35	-2	-83	44	34	0	-28	-30	-29	-20	-44	-24	-22	-9	-4	-6	-35	-2	-9	-52	-43	2	12	10	3	7	11
Wind VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2
New gas VIC	198	9	-25	36	2	-115	-169	32	-453	-468	-365	-355	-404	-245	293	361	554	777	729	809	1046	1033	729	1155	1416	1425	1468
New Geothermal VIC	0	0	0	-134	-134	-134	-135	-134	-134	-134	-135	-134	-96	-134	-52	-134	-134	-134	-135	-134	-126	-127	-126	-130	-128	-133	-154
New Wind VIC	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-42	-43	-42	-43	-47	-12
DSP_VIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TAS	1314	1415	1516	1617	1718	1819	1920	2021	2122	2223	2324	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	3637	3738	3839	3940
Natural Gas TAS	-13	-1	-17	28	23	17	10	6	6	8	-9	-18	-12	-25	-20	-13	-25	-27	-24	-36	-57	-36	-43	-50	-17	-53	-51
Hydro TAS	-12	-1	-19	50	48	40	23	17	17	26	23	30	31	40	43	42	46	40	52	59	50	48	-18	-15	126	-8	-7
Wind TAS	0	0	-1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New gas TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	-29	-34
New Biomass TAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	19	0	0
New Wind TAS	0	0	0	-213	-214	-212	-239	-237	-237	-240	-239	-236	-237	-237	-238	-239	-237	-237	-238	-237	-255	-212	0	0	-325	0	-6

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