

CONSUMER ADVISORY PANEL MEETING SCHEDULE

Activity	Regulatory Determination	Consumer Advisory Panel
Consumer Advisory Panel Meeting #1		25 August 2015
Consumer Advisory Panel Meeting #2		6 October 2015
ElectraNet notifies AER of the need for a Framework & Approach	31 October 2015	
Consumer Advisory Panel Meeting #3		8 December 2015
AER consults on Framework & Approach for ElectraNet's Revenue Proposal	30 November 2015	
AER publishes a position paper on Framework and Approach	February 2016	
Consumer Advisory Panel Meeting #4 – Early Engagement Approach		23 February 2016
Submissions close on AER position paper on Framework and Approach for ElectraNet's Revenue Proposal	28 April 2016	
Consumer Advisory Panel Meeting #5 – Consumer engagement outcomes, Early Engagement Model		24 May 2016
ElectraNet submits Expenditure Forecast Methodology to AER	30 June 2016	
AER publishes final Framework and Approach for ElectraNet's Revenue Proposal	31 July 2016	
ElectraNet publishes its Preliminary Revenue Proposal		6 September 2016
Consumer Advisory Panel Sub-Group deep dive meetings		Aug – Sep 2016
Consumer Advisory Panel Sub-Group technical workshops with the AER		Sep – Oct 2016
Consumer Advisory Panel Meeting #6 – Update on early engagement progress		31 October 2016
Consumer Advisory Panel Meeting #7 – Revenue Proposal Update		17 January 2017
Consumer Advisory Panel Sub-Group technical workshop with the AER		14 February 2017
ElectraNet submits Revenue Proposal to AER	28 March 2017	
Consumer Advisory Panel Meeting #8* – Revenue Proposal Overview		10 April 2017
AER publishes Issues Paper on ElectraNet's Revenue Proposal	25 May 2017	
AER holds public forum	7 June 2017	
Submissions close on Revenue Proposal and AER Issues Paper	7 July 2017	
Consumer Advisory Panel Meeting #9* – AER Issues Paper & forum		18 July 2017
AER publishes Draft Determination	September 2017 (TBC)	
Consumer Advisory Panel Meeting #10* – Summary of Draft Determination		17 October 2017
AER holds Pre-determination conference	October 2017 (TBC)	
Consumer Advisory Panel Meeting #11* – Summary of Revised Revenue Proposal (if required)		12 December 2017
ElectraNet submits Revised Revenue Proposal to AER (if required)	December 2017 (TBC)	
Submissions close on ElectraNet's Revised Revenue Proposal (if required)	January 2018	
Cross submissions (on others' submissions) close	February 2018	
Consumer Advisory Panel Meeting #12* – Summary of submissions		20 March 2018
AER publishes Final Transmission Determination	By 30 April 2018	
Consumer Advisory Panel Meeting #13* – Final Transmission Determination outcomes		19 June 2018
Consumer Advisory Panel meetings to continue on an ongoing basis with future meetings arranged as required		

* Dates are proposed and subject to change

(TBC) to be confirmed

Revenue Determination Process 2019-2023

Expenditure Forecast Methodology 30 Jun 2016	ElectraNet advised the AER of its approach to forecasting capital and operating expenditure.
Framework and Approach 31 Jul 2016	The AER published the final Framework and Approach for ElectraNet's Revenue Proposal. This framework and approach paper is the first step in the process for the AER to determine the revenue that ElectraNet can recover from customers over the five year period from 2019 to 2023.
Preliminary Revenue Proposal 6 Sep 2016	ElectraNet released its Preliminary Revenue Proposal which focused on indicative capital and operating expenditure forecasts and provided an indicative revenue and price path outlook for the 2019-2023 regulatory period.
Revenue Proposal 28 Mar 2017	ElectraNet's Revenue Proposal outlines the program of work (operating and capital expenditure forecasts) and forecast revenue required to maintain and operate a safe, reliable and efficient network. The Revenue proposal must meet the long term needs of electricity consumers.
Issues Paper 25 May 2017	The AER identifies early key issues likely to be relevant to its assessment. This includes the 'first pass' assessment indicating their preliminary view on ElectraNet's Revenue Proposal. Public submissions on Revenue Proposal and Issues Paper.
Public Forum 7 June 2017	The AER and the Consumer Challenge Panel present to stakeholders the early issues and discuss how stakeholders can provide input into the process. ElectraNet is provided the opportunity to give a summary of the Revenue Proposal.
Draft Determination Sep 2017 (TBC)	The AER uses a range of evidence to review and assess the Revenue Proposal, including historic trends of past costs, benchmarking against comparable businesses and expert advice. The Draft Determination includes the draft total capital, total operating forecasts and revenue the AER considers are efficient, taking into account stakeholder consultation.
Pre Determination Conference Oct 2017 (TBC)	The AER and the Consumer Challenge Panel present to stakeholders to explain the Draft Decision. Public submissions on Draft Determination and Pre Determination Conference.
Revised Revenue Proposal Dec 2017 (TBC)	ElectraNet's Revised Revenue Proposal sets out revisions made to the Revenue Proposal to incorporate changes arising from the Draft Determination made by the AER and comments from stakeholders. Public submissions on Revised Revenue Proposal.
Final Determination 30 Apr 2018	The AER publishes the Final Determination which contains the maximum allowed revenue (MAR) that ElectraNet may recover from customers through transmission network charges. It also includes the final total capital and operating forecasts the AER consider are efficient, taking into account the long term interests of consumers.

Key input for process:

ElectraNet

AER

Public